

**Adopted Capital Improvements Program
By Geography Breakdown
Fiscal Years 2002 - 2008**

Project Title	Adopted 2001-02	Adopted 2002-03	Adopted 2003-04	Adopted 2004-05	Adopted 2005-06	Adopted 2006-07	Adopted 2007-08	Seven Year Total
Sales Tax Only								
North Projects								
N Brighton - Vivion to Pleasant Valley	1,000,000	--	1,700,000	1,500,000	5,500,000	--	7,230,000	16,930,000
Maplewoods Parkway	--	2,625,000	2,756,250	3,346,425	1,969,000	750,000	500,000	11,946,675
Barry Road	1,500,000	3,361,120	750,000	--	--	1,507,000	--	7,118,120
Gower Connector	4,200,000	--	--	--	--	1,718,000	--	5,918,000
N Agnes Bridge	--	--	1,500,000	199,300	1,700,700	--	--	3,400,000
Police Academy Roadway	--	--	--	--	--	--	3,293,040	3,293,040
N Oak	2,100,000	--	800,000	--	--	--	--	2,900,000
NW Bryan Road over Small Creek	--	--	--	--	--	--	2,499,769	2,499,769
Northland Aquatic Center	--	500,000	500,000	--	500,000	500,000	--	2,000,000
NW 128th Street Bridge	250,000	166,000	1,300,000	--	--	--	--	1,716,000
1/2 Diamond Interchange at 152 & Congress	--	--	--	--	1,700,000	--	--	1,700,000
N Brighton Avenue Bridge	250,000	--	--	--	1,400,000	--	--	1,650,000
NW Interurban Road over Todd Creek	1,370,000	--	--	--	115,000	--	--	1,485,000
NW 100th Street over Branch 2nd Creek	--	160,000	--	1,220,000	--	--	--	1,380,000
NW 73rd Street Bridge over Small Creek	--	--	550,000	350,000	425,000	--	--	1,325,000
NE Reinking Road Bridge	175,000	155,000	795,000	--	--	--	--	1,125,000
NE 96th	--	--	--	--	1,100,000	--	--	1,100,000
North Amity over Rush Creek	--	124,000	--	--	966,000	--	--	1,090,000
Barry Road over Rush Creek	--	--	--	--	1,000,000	--	--	1,000,000
Tiffany Springs Roadway	--	--	--	--	106,672	400,000	418,000	924,672
NE 76th St. Bridge over Little Shoal Creek W. of Flintlock	--	--	--	--	--	885,000	--	885,000
NE 76th Street Bridge - East	--	--	--	879,800	--	--	--	879,800
NW Interurban over Wildcat Branch	130,000	589,600	--	--	--	--	--	719,600
Platte Purchase Park	--	--	--	--	--	--	500,000	500,000
Nashua Drive Bridge Removal	470,000	--	--	--	--	--	--	470,000
NW 76th Street Bridge - West	--	--	--	376,800	--	--	--	376,800
N. Home Avenue Bridge	365,721	--	--	--	--	--	--	365,721
Waukomis Drive Right-ofWay	--	--	--	--	--	--	350,000	350,000
NE 132nd Street over Rocky Branch	--	260,000	88,614	--	--	--	--	348,614
NE 100th Street over EFSC	--	--	292,000	--	--	--	--	292,000
Englewood Park Lake Dam	270,000	--	--	--	--	--	--	270,000
Briarcliff Parkway	--	--	--	250,000	--	--	--	250,000
N. Brighton - 210 to Parvin Road	--	--	--	--	--	250,000	--	250,000
N Brighton - 210 to Parvin	--	--	--	200,000	--	--	--	200,000
NE Staley Road over EFSC	--	--	152,500	--	--	--	--	152,500
Hodge Park Maintenance Reserve	--	--	100,000	--	--	--	--	100,000
North Projects	12,080,721	7,940,720	11,284,364	8,322,325	16,482,372	6,010,000	14,790,809	76,911,311
	25%	18%	25%	20%	42%	14%	32%	25%
							North Sub-Total	76,911,311

**Adopted Capital Improvements Program
By Geography Breakdown
Fiscal Years 2002 - 2008**

Project Title	Adopted 2001-02	Adopted 2002-03	Adopted 2003-04	Adopted 2004-05	Adopted 2005-06	Adopted 2006-07	Adopted 2007-08	Seven Year Total
South Projects								
12th Street Viaduct	1,763,401	2,191,431	8,145,168	--	--	--	--	12,100,000
22nd-23rd Connector	1,708,000	800,000	600,000	2,600,000	--	1,600,000	2,845,000	10,153,000
Turkey Creek	1,000,000	4,000,000	65,000	85,000	1,850,000	1,250,000	1,262,574	9,512,574
Brush Creek Improvements	1,140,000	1,140,000	1,140,000	1,140,000	1,140,000	1,710,000	570,000	7,980,000
Red Bridge over Blue River	300,000	800,000	500,000	3,986,000	--	2,214,000	--	7,800,000
Brookside Interceptor	1,000,000	1,000,000	800,000	--	795,531	2,404,469	1,000,000	7,000,000
87th Street	589,000	1,200,000	2,500,000	1,000,000	--	--	1,228,572	6,517,572
Forrester Viaduct	300,000	2,676,000	--	--	--	3,513,145	--	6,489,145
Truman Road (Upper Viaduct)	--	--	--	--	--	6,100,000	--	6,100,000
Brush Creek Improvements	860,000	860,000	860,000	860,000	860,000	1,290,000	430,000	6,020,000
Manchester over UPRR	--	2,770,000	--	3,200,000	--	--	--	5,970,000
Upper Blue Dodson	2,340,000	780,000	780,000	975,000	--	--	--	4,875,000
Downtown Signal Coordination	--	1,000,000	1,000,000	1,000,000	550,000	1,000,000	--	4,550,000
Black Archives	--	941,000	1,309,000	--	2,000,000	--	--	4,250,000
Independence Corridor	--	--	2,000,000	2,000,000	--	--	--	4,000,000
Brush Creek Enhancements	570,000	570,000	570,000	570,000	570,000	570,000	570,000	3,990,000
Longview Road	825,000	963,149	500,000	--	1,500,000	--	--	3,788,149
Lower Blue Parkway Bridge over Blue River	--	--	--	--	--	--	3,691,250	3,691,250
Blue River Channel	500,000	500,000	500,000	1,425,000	450,000	275,000	--	3,650,000
58th Street over KSCRR	150,000	--	--	--	--	--	3,449,415	3,599,415
Forrester Viaduct over Railroad	--	--	--	--	--	3,513,145	--	3,513,145
Swope Park Industrial Area	175,000	800,000	800,000	1,000,000	--	255,000	300,000	3,330,000
Beacon Hills Infrastructure	500,000	500,000	500,000	--	1,000,000	--	800,000	3,300,000
23rd St. Viaduct	--	--	--	--	3,103,189	--	--	3,103,189
23rd St. Viaduct	--	--	--	--	3,103,189	--	--	3,103,189
Holmes Rd - Red Bridge Rd to 150 Hwy	--	--	750,000	--	--	2,350,000	--	3,100,000
Blue Parkway Bridge over Blue River	450,000	500,000	--	2,110,000	--	--	--	3,060,000
Hickman Mills Drive	350,000	--	1,700,000	1,000,000	--	--	--	3,050,000
Brush Creek Enhancements	430,000	430,000	430,000	430,000	430,000	430,000	430,000	3,010,000
City Hall South Plaza Reconstruction	--	3,000,000	--	--	--	--	--	3,000,000
Starlight	1,200,000	--	600,000	500,000	200,000	466,927	--	2,966,927
Fire Station #36	1,643,000	1,257,000	--	--	--	--	--	2,900,000
Blue River Channel	330,000	330,000	330,000	940,500	297,000	181,500	--	2,409,000
Prospect Bridge	2,200,000	--	--	--	--	--	--	2,200,000
Troost Avenue Bridge	155,000	--	--	--	--	--	1,850,000	2,005,000
Troost Avenue Bridge	155,000	--	--	--	--	--	1,850,000	2,005,000
Downtown Streetscape	--	--	--	--	--	1,000,000	1,000,000	2,000,000
Riverfront Heritage Trail	175,000	--	580,262	950,000	--	250,000	--	1,955,262
Beardsley Road Bridge	943,600	96,002	--	--	870,000	--	--	1,909,602
Bruce Watkins	800,000	--	1,100,000	--	--	--	--	1,900,000
Bruce Watkins	800,000	--	1,100,000	--	--	--	--	1,900,000
Main Street over KCTRR	1,850,000	--	--	--	--	--	--	1,850,000
Red Bridge Road - St. Line to Blue Ridge	--	--	--	450,000	1,350,000	--	--	1,800,000
Truman Bridge	420,000	--	700,000	601,445	--	--	--	1,721,445
LBR over LBR	1,300,000	287,824	--	--	--	--	--	1,587,824
Rhinehart Road Bridge	--	104,000	--	1,400,000	--	--	--	1,504,000
Kenneth Road Bridge over Blue River	1,500,000	--	--	--	--	--	--	1,500,000
Mohart Center	--	--	--	--	872,533	563,000	--	1,435,533
American Royal Drive Bridge	--	--	--	--	--	--	1,425,000	1,425,000
American Royal Drive Bridge	--	--	--	--	--	--	1,425,000	1,425,000
31st over Wyandotte	250,000	1,150,000	--	--	--	--	--	1,400,000
Upper Blue Dodson	660,000	220,000	220,000	275,000	--	--	--	1,375,000
City Market Imp	--	--	--	1,213,302	91,698	--	--	1,305,000
Blue River Flood	--	--	--	--	--	--	1,250,000	1,250,000

**Adopted Capital Improvements Program
By Geography Breakdown
Fiscal Years 2002 - 2008**

<u>Project Title</u>	<u>Adopted 2001-02</u>	<u>Adopted 2002-03</u>	<u>Adopted 2003-04</u>	<u>Adopted 2004-05</u>	<u>Adopted 2005-06</u>	<u>Adopted 2006-07</u>	<u>Adopted 2007-08</u>	<u>Seven Year Total</u>
Raytown Road Bridge - West	150,000	1,100,000	--	--	--	--	--	1,250,000
Blue River Channel	170,000	170,000	170,000	484,500	153,000	93,500	--	1,241,000
Lexington Ave over Chestnut	--	--	--	--	550,000	650,000	--	1,200,000
Swope Park	1,200,000	--	--	--	--	--	--	1,200,000
Raytown Road Bridge - East	150,000	1,000,000	--	--	--	--	--	1,150,000
Waldo Creek	200,000	475,000	450,000	--	--	--	--	1,125,000
Mexican Customs Facility	--	--	--	--	--	500,000	500,000	1,000,000
Southeast Community Center	--	--	--	--	--	--	1,000,000	1,000,000
Sni-a-bar over KCSR	940,000	--	--	--	--	--	--	940,000
Manchester Widening- Gregory to 67th	875,000	--	--	--	--	--	--	875,000
Blue River Flood	--	--	--	--	--	--	825,000	825,000
St. John Corridor	--	200,000	--	--	--	615,271	--	815,271
Brooklyn Avenue Improvements	--	--	--	--	--	50,000	700,000	750,000
Blue River Road over small creek	--	315,000	386,285	--	--	--	--	701,285
Botts Road	--	--	--	--	--	250,000	450,000	700,000
Lexington Ave Bridge over Chestnut	--	--	--	--	--	650,000	--	650,000
83rd Street Bridge	--	156,000	--	424,000	--	--	--	580,000
Lees Summit Road Study	--	--	--	550,000	--	--	--	550,000
Downtown Streetscape - Broadway	--	--	--	--	--	500,000	--	500,000
Troost Property Acquisition	--	--	500,000	--	--	--	--	500,000
Troost Property Acquisition	--	--	500,000	--	--	--	--	500,000
Town Fork Creek Drainage	500,000	--	--	--	--	--	--	500,000
63rd/Paseo/Meyer Intersection	--	--	500,000	--	--	--	--	500,000
Lower Blue Parkway Bridge	--	--	--	--	500,000	--	--	500,000
Kenneth Road Bridge over Wildcat Branch	--	--	462,000	--	--	--	--	462,000
Blue River Flood	--	--	--	--	--	--	425,000	425,000
5th and Broadway	425,000	--	--	--	--	--	--	425,000
Columbus Park Infrastructure	--	--	--	--	--	--	400,000	400,000
Blue Valley Park	--	--	400,000	--	--	--	--	400,000
Satchel Paige Stadium	--	--	--	--	--	--	400,000	400,000
4900 Swope Parkway Debt Payment	--	--	--	400,000	--	--	--	400,000
Blue Pkwy Bridge over small @ Eastwood	--	--	--	400,000	--	--	--	400,000
Animal Shelter Improvements	--	--	--	--	--	400,000	--	400,000
Broadway Corridor - The Levee	--	--	--	350,000	--	--	--	350,000
Romanelli West Drainage	350,000	--	--	--	--	--	--	350,000
Trail Bridge over US - 71	--	--	--	--	--	--	350,000	350,000
Vine Street District	--	338,989	--	--	--	--	--	338,989
Town of Kansas	330,000	--	--	--	--	--	--	330,000
MCI Facility Air Conditioning	--	--	--	--	--	310,000	--	310,000
Seton Center	--	--	--	--	--	--	300,000	300,000
KCATA Trolley Track Trail	300,000	--	--	--	--	--	--	300,000
Roanoke Parkway Bridge	--	260,000	--	--	--	--	--	260,000
12th and Grand Streetscape	--	--	250,000	--	--	--	--	250,000
Bellevue Avenue Bridge	250,000	--	--	--	--	--	--	250,000
Eastwood Hills Sanitary Sewers	250,000	--	--	--	--	--	--	250,000
Bannister Acres Sanitary Sewers	250,000	--	--	--	--	--	--	250,000
Raytown Road Bridge over Lumpkins Fork	110,000	104,000	--	--	--	--	--	214,000
2nd Street Design	--	--	--	--	200,000	--	--	200,000
Gregg Community Center Expansion	200,000	--	--	--	--	--	--	200,000
Phelps Road	--	--	--	--	--	200,000	--	200,000
Hillcrest Road @ 93rd	--	--	--	--	200,000	--	--	200,000
Champions Sports Complex	--	--	--	--	--	198,243	--	198,243
18th Street Connector Design	--	--	--	--	--	195,000	--	195,000
18th and Paseo Parking Lot	--	--	--	--	192,395	--	--	192,395
Freighthouse Flood Control	--	--	--	--	106,672	70,000	--	176,672

Adopted Capital Improvements Program
By Geography Breakdown
Fiscal Years 2002 - 2008

<u>Project Title</u>	<u>Adopted 2001-02</u>	<u>Adopted 2002-03</u>	<u>Adopted 2003-04</u>	<u>Adopted 2004-05</u>	<u>Adopted 2005-06</u>	<u>Adopted 2006-07</u>	<u>Adopted 2007-08</u>	<u>Seven Year Total</u>
Broadway	166,795	--	--	--	--	--	--	166,795

**Adopted Capital Improvements Program
By Geography Breakdown
Fiscal Years 2002 - 2008**

<u>Project Title</u>	<u>Adopted 2001-02</u>	<u>Adopted 2002-03</u>	<u>Adopted 2003-04</u>	<u>Adopted 2004-05</u>	<u>Adopted 2005-06</u>	<u>Adopted 2006-07</u>	<u>Adopted 2007-08</u>	<u>Seven Year Total</u>
56th Street over KSCRR	165,000	--	--	--	--	--	--	165,000
31st and Troost Storefront Façade	--	150,000	--	--	--	--	--	150,000
31st and Troost Storefront Façade	--	150,000	--	--	--	--	--	150,000
Troost Streetscape - 42nd to 52nd	--	--	--	117,764	--	--	--	117,764
Troost Streetscape - 42nd to 52nd	--	--	--	117,764	--	--	--	117,764
Corithian Hall/ KC Museum	--	--	--	--	106,672	--	--	106,672
Broadway Corridor - The Bluff	--	--	--	100,000	--	--	--	100,000
Old YMCA Building Rehab	--	--	--	100,000	--	--	--	100,000
Beacon Hill Brownsfields	--	--	--	--	80,000	--	--	80,000
155th Street over Lumpkins	--	--	--	--	--	75,268	--	75,268
South Projects	36,313,796	35,285,395	33,697,715	32,755,275	23,121,878	35,693,468	30,726,811	227,594,338
	75%	82%	75%	80%	58%	86%	68%	75%
							South Sub-Total	227,594,338
							Total	304,505,649
Total	48,394,517	43,226,115	44,982,079	41,077,600	39,604,250	41,703,468	45,517,620	304,505,649
Citywide Projects	Adopted 2001-02	Adopted 2002-03	Adopted 2003-04	Adopted 2004-05	Adopted 2005-06	Adopted 2006-07	Adopted 2007-08	Seven Year Total
Neighborhood Conservation	16,672,848	14,958,871	14,865,619	15,141,286	14,827,143	15,753,028	16,183,958	108,402,753
TIF Allocations	5,368,010	6,564,684	6,018,123	6,217,305	6,528,170	6,122,859	7,000,000	43,819,151
Zona Rosa/Prospect North/Fairyland Park Debt Service	--	--	1,475,000	1,800,000	2,059,830	2,505,658	2,523,246	10,363,734
Street Preservation	1,001,129	489,473	--	--	1,950,207	3,000,000	2,720,135	9,160,944
I-Info Debt Service	--	--	1,711,071	1,743,601	1,733,626	1,541,683	739,370	7,469,351
Bridge Rehabilitation	--	--	--	4,000,000	--	1,000,000	422,580	5,422,580
Sanitary Sewer Program	500,000	500,000	500,000	500,000	500,000	--	--	2,500,000
WaterLines for Fire Hydrants	500,000	384,968	400,000	400,000	400,000	--	--	2,084,968
Seven Levees Flood Control	--	--	500,000	250,000	250,000	250,000	500,000	1,750,000
Additional Bridges	--	--	--	--	--	1,321,918	--	1,321,918
Street Light Improvement/MoPub Streetlights	317,572	300,000	300,000	--	--	--	--	917,572
Operation Greenlight	--	--	--	--	--	350,000	250,000	600,000
KCTRR Retaining Walls	--	--	--	--	--	295,000	215,000	510,000
Major Street Plan	--	--	--	--	--	--	394,563	394,563
City Owned Sidewalks and curbs	--	--	--	300,000	--	--	--	300,000
Citywide Trails Plan	--	--	--	--	200,000	--	--	200,000
Sub-Total	24,359,559	23,197,996	25,769,813	30,352,192	28,448,976	32,140,146	30,948,852	195,217,534
TOTAL	72,754,076	66,424,111	70,751,892	71,429,792	68,053,226	73,843,614	76,466,472	499,723,183