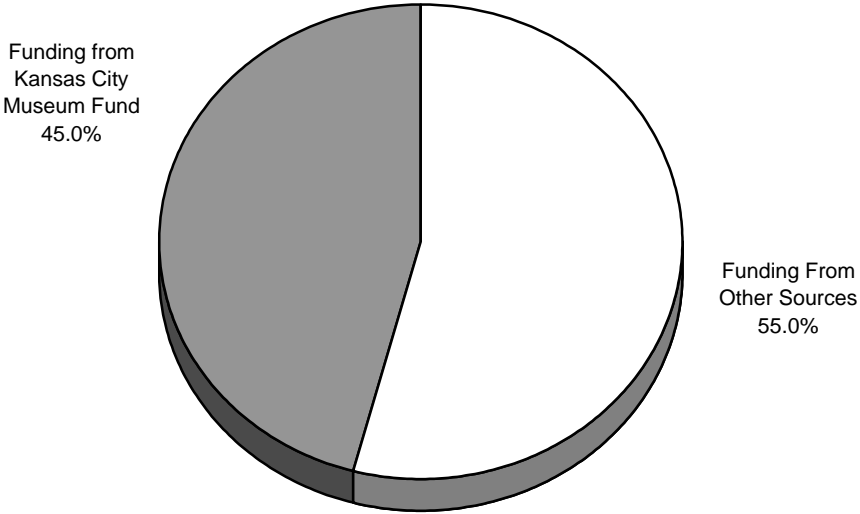


Kansas City Museum

Budget \$1.21M FTE Positions 0.0

Kansas City Museum
Budget \$1.21M FTEs 0.0

Funding Sources



Kansas City Museum

Expenditures by Program

	Actual 2000-01	Adopted 2001-02	Estimated 2002-03
Kansas City Museum	\$ 1,076,012	\$ 1,159,460	\$ 1,210,842
Total	<u>\$ 1,076,012</u>	<u>\$ 1,159,460</u>	<u>\$ 1,210,842</u>

Expenditures by Appropriation Unit

Personal Services	\$ --	\$ --	\$ --
Contractual Services	--	--	7,697
Commodities	--	--	--
Capital Outlay	--	--	--
Sub-Total Operating Expenses	<u>\$ --</u>	<u>\$ --</u>	<u>\$ 7,697</u>
Pass Through Payments	1,076,012	1,159,460	1,203,145
Debt Service	--	--	--
Capital Improvements	--	--	--
Total	<u>\$ 1,076,012</u>	<u>\$ 1,159,460</u>	<u>\$ 1,210,842</u>

Expenditures by Fund

Museum	\$ 1,076,012	\$ 1,159,460	\$ 1,210,842
	--	--	--
Total	<u>\$ 1,076,012</u>	<u>\$ 1,159,460</u>	<u>\$ 1,210,842</u>

No. of Full Time Equivalent Positions

-- -- --

Kansas City Museum

Program: Kansas City Museum
 Sub-Program: Kansas City Museum

Expenditures by Appropriation Unit

	Actual 2000-01	Adopted 2001-02	Estimated 2002-03
Contractual Services	\$ --	\$ --	\$ 7,697
Sub-Total Operating Expenses	\$ --	\$ --	\$ 7,697
Pass Through Payments	1,076,012	1,159,460	1,203,145
Total	\$ <u>1,076,012</u>	\$ <u>1,159,460</u>	\$ <u>1,210,842</u>

Expenditures by Fund

Museum	\$ 1,076,012	\$ 1,159,460	\$ 1,210,842
Total	\$ <u>1,076,012</u>	\$ <u>1,159,460</u>	\$ <u>1,210,842</u>
No. of Full Time Equivalent Positions	--	--	--

Highlights

The mission of the Kansas City Museum program is to provide public programming and education which emphasizes the importance of regional history and science. The Kansas City Museum Association and the Union Station Assistance Corporation merged as part of an overall effort to coordinate programming between Science City and the Museum. In addition to continuing programming for existing exhibits which interpret the history of the metropolitan region from the time of the Osage Indians to the opening of the Hannibal Bridge in 1869, exhibit topics include: settlement, train west, and the frontier community. The Museum is located at Corinthian Hall in the historic Northeast neighborhood. Property insurance costs of \$7,697 associated for Corinthian Hall in are assessed to the Museum in FY 2002-03.