



Loss of the 1% Earnings Tax

Estimated Impact on the Kansas City Missouri Police Department

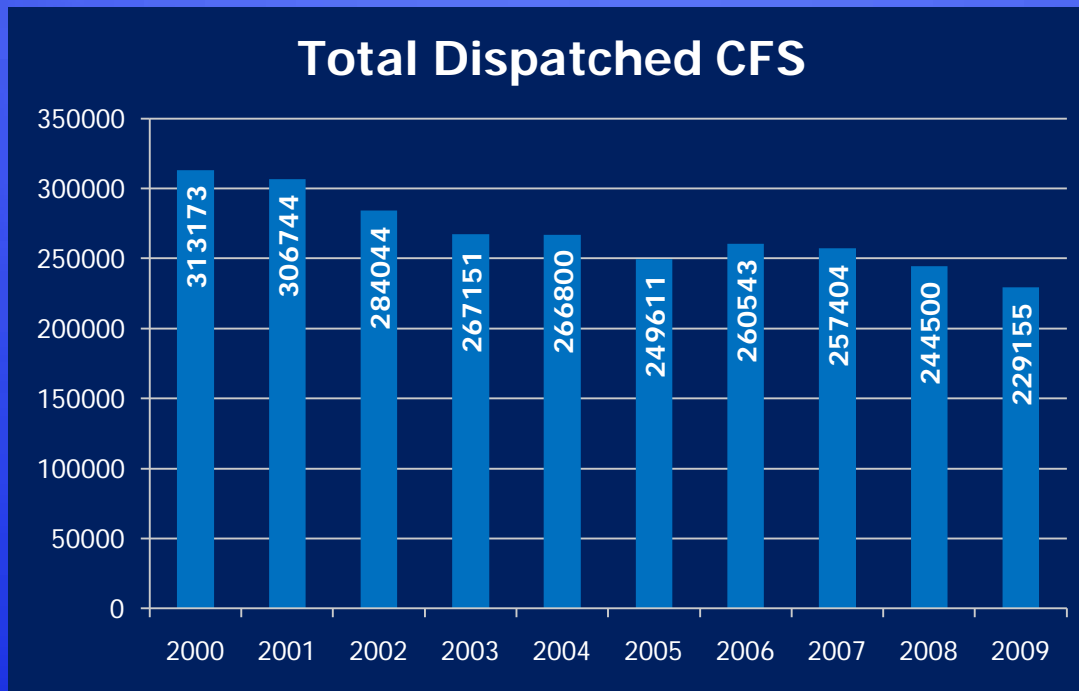


- 10-Year phase out of the E-Tax could result in a 38% decrease in police department funding.
- After the end of the 10-year phase out, the police department would in effect be operating with staffing equivalent to 1963.

Comparison Data	1963	2009
Population	454,170	484,684
Square Mileage	316	319
Department Staffing		
Sworn	889	1,427
Non-Sworn	229	607
# of Patrol Divisions	3	6

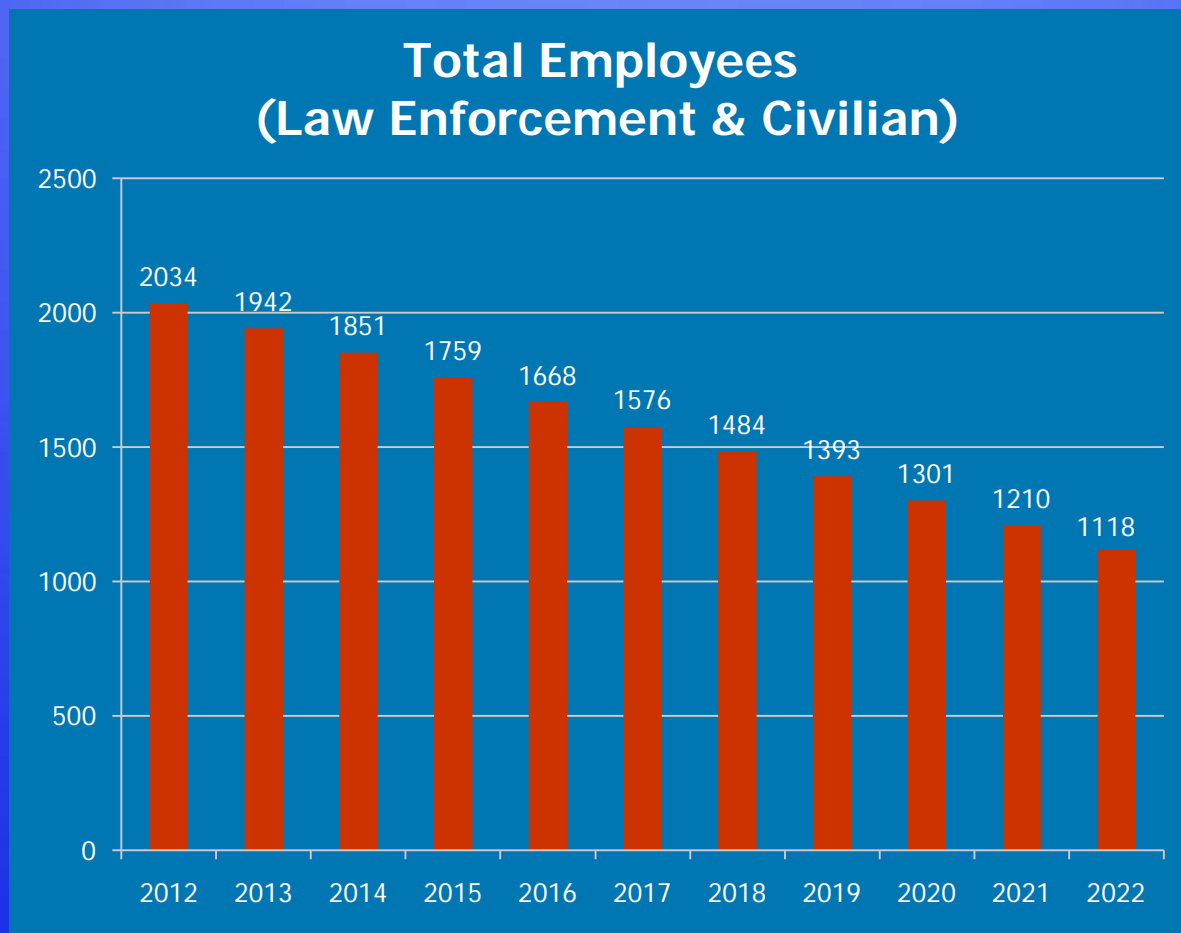


- Over the past 10 years the Kansas City, Missouri Police Department has had a decrease in the number of calls for service. This can be attributed to the an increased number of personnel and specialized units added to fight crime.





- KCPD Staffing Cuts Over 10 Years Due to E-Tax



Estimates from KCPD Fiscal Division with the assumption that reduction in city revenues will not be replaced by alternative sources and city cuts will be made across the board

SERVICES AND ELEMENTS KCPD HAS ADDED UTILIZING E-TAX FUNDS



- Dare Officers
- Police Athletic League
- Community Interaction Officers
- School Resource Officers
- Community Action Network
- Shoal Creek Patrol Division
- Helicopter Unit
- Canine Unit
- Drug Enforcement Unit
- Crimes Against Children Section
- Cold Case Investigative Elements

These units could have staffing cut or be eliminated with decreased funding.



Reduction in Staffing Would Affect:

- Patrol Deployment through elimination of the 10-4 staffing plan.
- Response Times to Dispatched Calls for Service would rise.
- Police response would be significantly reduced or eliminated to certain calls for service, such as:
 - Non-injury Accidents
 - Burglary
 - Fraud
 - Forgery
- Elimination of investigative elements.



Possible Reduction-in-Force Strategies:

- Hiring Freeze
- Attrition
- Buyout/Separation Packages
- Layoffs



- Citizens of Kansas City have benefited through increased police service made possible by the voter approved earnings tax.
- Citizens have consistently rated the Police Department at the upper end of the Citizen Satisfaction Survey.
- Maintaining the state of the art policing currently provided by the Kansas City Missouri Police Department will require a commitment from the community and the city.
- The revenue and subsequent funding provided by the earnings tax has delivered high quality policing to the community. Future revenue and funding will continue that positive trend.