

2010 ACTION PLAN

(revised 3-9-10)

I. Community Development Block Grant (CDBG) Program

Resources	\$10,307,460
• CDBG <u>Estimated</u> Grant Amount	8,820,000
• Reprogrammed Prior Years Funds	1,487,460
Uses	
A. Section 108 Loan Repayments (Beacon Hill & 18th and Vine)	1,452,346
B. Planning & Administration Activities (maximum of 20% of grant)	1,764,000
• Social Services Administration (NCSD)	542,000
• Section 3 Monitoring (HRD)	100,000
• Grant Administration (HCDD)	857,000
• Mid America Assistance Coalition	20,000
• Historic Preservation Surveys	145,000
• Homeless Services Coalition	100,000
C. Public Service Activities (maximum of \$1,123,000)	1,123,000
<u>Child Care</u>	
• Operation Breakthrough	138,389
• United Inner City Services	90,000
<u>Youth Services</u>	
• Mattie Rhodes Center	95,000
• Boys and Girls Club	115,698
• W.E.B. DuBois Learning Center	132,026
<u>Homeless Prevention</u>	
• Housing Information Center	158,807
• Community Assistance Council	173,080
• reStart, Inc.	70,000
<u>Slum and Blight Elimination</u>	
• Legal Aid of Western Missouri	150,000
D. Public Service NRSA Activities Provided By CBDO	224,226
• Guadalupe Centers (child care)	110,080
• Guadalupe Centers, Inc. (housing counseling and homeless prevention)	114,146

E Public Facility Improvements	495,270
• Palestine Senior Activity Center	150,000
• Niles Home for Children	195,270
• Palestine Neighborhood Development Corp.	150,000
F. Housing Rehabilitation	2,838,698
<u>Owner-occupant Minor Home Repair</u>	
• Northland Neighborhood, Inc.	350,000
• Ivanhoe Neighborhood Council	225,000
• Westside Housing Organization	250,000
• Blue Hills Community Services	350,000
• Neighborhood Housing Services	400,000
<u>Rental Rehabilitation</u>	
• Ivanhoe Neighborhood Council	166,750
• Community LINC	89,040
<u>Emergency Home Repair</u>	
• Owner-occupant Emergency Home Repair	1,007,908
G. Economic Development	351,000
• Hispanic Economic Development Corp.	153,450
• Small Business Assistance Office (HRD)	197,550
H. Housing Development	780,400
<u>Rental Housing</u>	
• Swope Community Builders	200,000
<u>Owner-occupied Housing</u>	
• Swope Community Builders	380,400
<u>Misc. Housing Development Activities</u>	
• Appraisals, title work, gap financing (HCDD)	200,000
I. Blight Elimination	1,278,520
• Business Façade Rebate (HCDD)	200,000
• Code Enforcement (NCSD)	1,000,000
• Legal services (Law Dept.)	78,520
- vacant building receivership program	
TOTAL ALLOCATED	<u>\$10,307,460</u>

II. Home Investment Partnerships (HOME) Program

Resources – HOME Estimated Grant Amount **\$2,800,000**

Uses

A. Grant Administration
(maximum of 10% - HCDD) **280,000**

B. Rental Housing Development

300,000

- Northland Neighborhoods, Inc. – elderly project
(contingent upon award of LIHTC)

C Community Housing Development Org. –CHDO **520,000**
(required minimum 15% of grant amount)

- Neighborhood Housing Services
(rehabilitation of 40 rental units)

D Homeownership Assistance **1,700,000**

- KC Dream Down Payment Assistance

TOTAL ALLOCATED **\$2,800,000**

III. Emergency Shelter Grant (ESG) Program

Resources - ESG Estimated Grant Amount **\$388,950**

Uses

A. Grant Administration (NCSD) **19,448**
(maximum of 5% of grant)

B. Operating Costs **300,054**

- Sheffield Place 30,000
- Rose Brooks 48,508
- Newhouse 47,700
- Benilde Hall 50,827
- Salvation Army 9,000
- Synergy Services 31,268
- Guadalupe Centers 20,220
- reStart, Inc. 62,531

C. Prevention Services **43,448**

- Community Assistance Council 15,000
- Guadalupe Centers 9,000
- Housing Information Center 19,448

D. Essential Services **26,000**

- Salvation Army 22,000
- Housing Information Center 4,000

TOTAL ALLOCATED **\$388,950**

IV. Housing Opportunities for Persons with AIDS (HOPWA)

Resources - HOPWA Estimated Grant Amount **\$1,016,453**

Uses

A. Grant Administration (HD) **30,493**
(maximum of 3% of grant)

B. Transitional Housing **40,000**

- reStart, Inc. 40,000

C. Rental Assistance **945,960**

- Save, Inc. 945,960

TOTAL ALLOCATED **\$1,016,453**