

**CITY OF KANSAS CITY, MISSOURI
2010-2011 ANNUAL ACTION PLAN SUMMARY**

The 2010-2011 Annual Action Plan is the specific one-year plan for the use of U.S. Department of Housing and Urban Development (HUD) formula grant funds. The formula grant programs are included in the 2007-2011 Consolidated Plan and include the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs. Both documents have been prepared to address diverse housing and community development needs in the City of Kansas City as well as priority affordable housing needs, homeless issues, and supportive housing needs. The formula grant funding expected to be made available for fiscal year 2010-11 to the City of Kansas City is as follows:

Community Development Block Grant (CDBG)(includes reallocated funds)	9,887,460
HOME Investment Partnerships (HOME)	2,800,000
Housing Opportunities for Persons with AIDS (HOPWA)	1,016,453
Emergency Shelter Grants (ESG)	<u>388,950</u>
TOTAL	\$14,092,863

2010-2011 CDBG PROGRAM ALLOCATION PLAN

The Housing and Community Development Department administers the CDBG Program funds for the City. The City's strategy for the CDBG Program targets funding to local priorities.

Available resources will be used to rehabilitate affordable rental and owner-occupied housing; develop vacant residential land; create more jobs; increase capacity of social service agencies to effectively address their needs; and carry out other tasks relative to improving neighborhoods. The 2010-2011 CDBG allocation is estimated to be \$8,400,000 and an additional \$1,487,460 in previously allocated but unspent funds will be available for a total of \$9,887,460. The broad activity areas are as follows:

2010-2011 FUNDING

Section 108 Loan Repayment to HUD	1,452,346
CDBG Program Management, Coordination and Support	1,680,000
Public Services (maximum allowed by HUD)	1,170,080
Public Facility Improvements	345,270
Housing Rehabilitation	2,829,844
Economic Development	351,000
Housing Development	780,400
Blight Elimination	<u>1,278,520</u>
	\$9,887,460

2010-2011 HOME PROGRAM ALLOCATION PLAN

The Housing and Community Development Department administers the HOME Program funds for the City. The program addresses the need for affordable housing in Kansas City for lower income persons.

The funds will provide financing assistance for first-time homeownership activities and provide assistance to a Community Housing Development Organization (CHDO) to rehabilitate affordable rental housing. The 2010-2011 HOME allocation is estimated to be \$2,800,000 and broad activity areas are as follows:

2010-2011 FUNDING

HOME Program Management and Coordination	280,000
CHDO Set Aside (HUD requirement)	520,000
Home Buyer Down Payment Assistance	<u>2,000,000</u>
	\$2,800,000

2010-2011 HOPWA ALLOCATION PLAN

The Health Department administers the HOPWA Program for the City of Kansas City. The goal of the City is to maintain eligible persons in their current living conditions and to increase the number of shelter, transitional and permanent housing units for persons living with HIV/AIDS. Allocations for the 2010-2011 HOPWA grant are as follows:

2010-2011 FUNDING

HOPWA Program Management	30,493
Transitional Housing	40,000
Rental Assistance	945,960
	\$1,016,453

2010-2011 ESG PROGRAM ALLOCATION PLAN

The Neighborhood and Community Services Department administers the ESG Program for the City. ESG funds are used for programs that serve homeless or nearly homeless people. The funds address the immediate needs of homeless persons living on the street, in emergency shelters, or in transitional housing; provide financial assistance in the form of rent and utility payments to prevent homelessness; and cover expenses by homeless service providers to operate emergency shelter or transitional housing programs. The 2010-2011 ESG activities and allocations are as follows:

2010-2011 FUNDING

ESG Program Management	19,448
Operating Costs	300,054
Prevention Services	43,448
Essential Services	26,000
	\$388,950

COMMUNITY DEVELOPMENT SUMMARY PLAN 2010-2011

Strategic Approach to Neighborhood Revitalization: The City's neighborhood revitalization strategy focuses limited resources on concentrated and comprehensive revitalization of targeted neighborhoods and the economic empowerment of the residents of these neighborhoods. Activities used are housing rehabilitation, infill housing, blight elimination, code enforcement, neighborhood economic development, and public services. CDBG and HOME funds are the primary funding sources for these activities.

Public Facilities: This activity includes CDBG funding for rehabilitation of facilities owned by nonprofit agencies.

Public Services: This activity is available to nonprofit agencies conducting public service projects for youth, child care, housing counseling, elderly, and blight prevention. Funding for public services comes from the CDBG program and is limited in amount by HUD.

Rental Housing Opportunities: This activity utilizes HOME and CDBG funds to provide for the renovation of vacant rental housing units for low- and moderate-income persons and the rehabilitation of existing affordable rental housing.

Homeownership Opportunities: This activity uses HOME funds to provide down payment assistance to families to enable them to become homeowners and CDBG funds to assist in the development of new single-family housing affordable to low and moderate income families.

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2010 ACTION PLAN

(revised)

I. Community Development Block Grant (CDBG) Program

<u>Resources</u>		<u>\$9,887,460</u>
• CDBG Estimated Grant Amount	8,400,000	
• Reprogrammed Prior Years Funds	1,487,460	
<u>Uses</u>		
A. Section 108 Loan Repayments (Beacon Hill & 18th and Vine)		1,452,346
B. Planning & Administration Activities (maximum of 20% of grant)		1,680,000
• Social Services Administration (NCSD)	550,000	
• Section 3 Monitoring (HRD)	100,000	
• Grant Administration (HCDD)	865,000	
• Mid America Assistance Coalition	20,000	
• Historic Preservation Surveys	145,000	
C. Public Service Activities (maximum of \$1,060,000)		1,060,000
<u>Child Care</u>		
• Operation Breakthrough	190,346	
• United Inner City Services	90,000	
<u>Youth Services</u>		
• Mattie Rhodes Center	100,000	
• Boys and Girls Club	115,698	
• W.E.B. DuBois Learning Center	132,026	
<u>Homeless Prevention</u>		
• Housing Information Center	158,807	
• Community Assistance Council	110,080	
<u>Slum and Blight Elimination</u>		
• Legal Aid of Western Missouri	163,043	
D. Public Service NRSA Activity Provided By CBDO		110,080
• Guadalupe Centers (child care)		
E. Public Facility Improvements		345,270
• Palestine Senior Activity Center	150,000	
• Niles Home for Children	195,270	
F. Housing Rehabilitation		2,829,844
<u>Owner-occupant Minor Home Repair</u>		
• Northland Neighborhood, Inc.	350,000	
• Ivanhoe Neighborhood Council	225,000	
• Westside Housing Organization	250,000	
• Blue Hills Community Services	350,000	
• Neighborhood Housing Services	400,000	

<u>Rental Rehabilitation</u>		
• Ivanhoe Neighborhood Council	166,750	
• Community LINC	89,040	
<u>Emergency Home Repair</u>		
• Owner-occupant Emergency Home Repair	999,054	
G. Economic Development		351,000
• Hispanic Economic Development Corp.	153,450	
• Small Business Assistance Office (HRD)	197,550	
H. Housing Development		780,400
<u>Rental Housing</u>		
• Swope Community Builders	200,000	
<u>Owner-occupied Housing</u>		
• Swope Community Builders	380,400	
<u>Misc. Housing Development Activities</u>		
• Appraisals, title reports, etc. (HCDD)	200,000	
I. Blight Elimination		1,278,520
• Business Façade Rebate (HCDD)	200,000	
• Code Enforcement (NCSD)	1,000,000	
• Legal services (Law Dept.)	78,520	
- vacant building receivership program		
TOTAL ALLOCATED		<u>\$9,887,460</u>

II. Home Investment Partnerships (HOME) Program

<u>Resources</u>		<u>\$2,800,000</u>
• HOME Estimated Grant Amount		
<u>Uses</u>		
A. Grant Administration (HCDD) (maximum of 10% of grant)		280,000
B. Community Housing Development Org. –CHDO (required minimum 15% of grant amount)		520,000
• Neighborhood Housing Services – rental rehabilitation		
C. Homeownership Assistance		2,000,000
• KC Dream Down Payment Assistance		
TOTAL ALLOCATED		<u>\$2,800,000</u>

III. Emergency Shelter Grant (ESG) Program

<u>Resources</u>		<u>\$388,950</u>
• ESG Estimated Grant Amount		
<u>Uses</u>		
A. Grant Administration (NCSD) (maximum of 5% of grant)		19,448
B. Operating Costs		300,054
• Sheffield Place	30,000	
• Rose Brooks	48,508	
• Newhouse	47,700	
• Benilde Hall	50,827	
• Salvation Army	9,000	
• Synergy Services	31,268	
• Guadalupe Centers	20,220	
• reStart, Inc.	62,531	
C. Prevention Services		43,448
• Community Assistance Council	15,000	
• Guadalupe Centers	9,000	
• Housing Information Center	19,448	
D. Essential Services		26,000
• Salvation Army	22,000	
• Housing Information Center	4,000	
TOTAL ALLOCATED		<u>\$388,950</u>

IV. Housing Opportunities for Persons with AIDS (HOPWA)

<u>Resources</u>		<u>\$1,016,453</u>
• HOPWA Estimated Grant Amount		
<u>Uses</u>		
A. Grant Administration (HD) (maximum of 3% of grant)		30,493
B. Transitional Housing		40,000
• reStart, Inc.	40,000	
C. Rental Assistance		945,960
• Save, Inc.	945,960	
TOTAL ALLOCATED		<u>\$1,016,453</u>