

STIMULUS UNDER THE CITY OF KANSAS CITY MISSOURI HOME WEATHERIZATION PROGRAM

INITIAL PROGRAM DESIGN

GRANT FUNDS

(Estimated)

- **DOE/DNR Stimulus** **\$17,000,000**
 - Three year grant period
 - Start Date July 1 (estimated)
 - Number of homes annually 870
 - Average cost per home \$6,500
 - Income Eligibility 200% Poverty
(Family of four \$41,400)
 - All of Clay, Platte, Jackson Counties

OTHER WEATHERIZATION FUNDS

- REGULAR DOE/DNR FUNDS \$1,100,000
 - Two year grant period
 - Start date July 1
 - Number of homes 250
 - Average cost per home \$6,500
- Income eligibility 200% poverty
(Family of four \$41,400)
- All of Clay, Platte, Jackson Counties

Pass Through Funds

- Low Income Home Energy Assistance Program (LIHEAP) \$165,000
 - Start Date November 2008
 - Number of homes 60
 - Average Cost per home \$2,900
 - Income eligibility 200% poverty
 - (Family of four \$41,400)
 - Service area: All of Clay, Plate, Jackson counties.

UTILITY GRANT FUNDS

- MGE \$550,000
- KCPL \$750,000
- EMPIRE DISTRICT ELECTRIC \$5,000
- AMEREN \$25,000
 - Number homes annually 350
 - Income eligibility 200% poverty
Family of four (\$41,400)
 - All of Clay, Plate, Jackson Counties

STIMULUS RAMP-UP

- Discussions on workforce opportunities
- Workforce meetings with Metro Energy Center (MEC) and Full Employment Council (FEC)
- Concepts for youth development and training (employment feed stock)
- Workforce (contractor) participation requirements development

WORKFORCE OPPORTUNITIES

- Weekly meetings between City, MEC, KCPL and FEC provides a framework to locate, train and pay for workforce development.
 - MEC training curriculum and train the trainer format outlined
 - FEC screening, and paying tuition drafted
 - City has DNR approval to reimburse workforce for required training

WORKFORCE OPPORTUNITIES

- Workforce training is underway
- City workforce requirements
 - All workers must be trained
 - Background check on all workers
 - Accepting contractor applications
 - Retroactive payment for contractor training
 - Website lists all contractor requirements
 - Updates posted as developed

WORKFORCE OPPORTUNITIES

- City, FEC, MEC, KCPL discussing strategy with City's Youth Advocacy office on integrating youth in energy efficiency careers.
- Central Missouri State University, Metropolitan Community College and other resources being considered for training locations
- Considering other urban-core training locations

WHEN DO WE START

- CONTRACTORS ARE PARTICIPATING
 - Completed required training
 - Law Dept. reviewing background check document.
 - Must work in program for 1 year
 - Contractors signing up
 - Future training for staff and contractors

OTHER STIMULUS RELATED ACTIVITIES

- Participation in the Green Initiative Zone (GIZMO)
 - Outreach
 - Employment
 - Coordination
 - Targeting of weatherization services
 - Working on Stimulus requirements that impact program delivery

**NOW IS THE TIME
WILL “BURN RUBBER”
WHEN STIMULUS
FUNDS ARE
RELEASED**