

Table 18

**CITY OF KANSAS CITY, MISSOURI**  
 Full-Time Equivalent City Government Employees by Function/Program  
 Last Ten Fiscal Years

	Fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General government:										
Offices of mayor and council	22	23	21	21	20	19	19	39	38	34
City clerk	8	8	8	8	8	8	7	7	7	8
City auditor	19	19	19	19	19	16	16	16	16	16
Office of city manager	53	52	55	52	50	65	66	123	109	139
Finance	147	147	145	145	141	147	146	138	140	139
Law	30	33	30	34	29	45	41	59	64	71
Human resources	32	39	36	36	38	45	44	49	46	54
Information technology	70	76	75	74	67	75	77	126	132	129
General services	—	—	—	—	—	—	—	223	243	209
Public safety:										
Firefighters	846	850	866	866	894	933	952	973	1,009	1,002
Municipal court	86	86	85	84	79	78	78	75	76	71
Capital improvements management	—	—	—	—	218	120	120	145	149	81
Codes administration	100	103	106	104	110	—	—	—	—	—
Health department	181	184	190	197	196	153	161	167	170	176
Neighborhood development:										
Human relations	27	23	23	25	23	—	—	—	—	—
Housing and community dev	44	44	42	42	42	—	—	—	—	—
Neighborhood and community service	274	274	281	275	253	242	282	286	282	267
City development	70	73	70	71	63	234	224	225	226	200
Convention and entertainment centers	223	228	220	207	179	152	148	79	84	68
Culture and recreation	730	744	731	733	490	477	460	442	455	376
Sanitation	118	118	114	110	97	—	—	—	—	—
Public works	375	389	403	403	374	499	492	431	416	396
Aviation	465	466	508	499	560	554	531	591	568	461
Water services	1,021	1,007	988	992	1,038	971	973	973	972	851
<b>Total</b>	<b>4,941</b>	<b>4,986</b>	<b>5,016</b>	<b>4,997</b>	<b>4,988</b>	<b>4,833</b>	<b>4,837</b>	<b>5,167</b>	<b>5,202</b>	<b>4,748</b>
Percentage increase (decrease) from prior year	1.1%	0.9%	0.6%	(0.4)%	(0.2)%	(3.1)%	0.1%	6.8%	0.7%	(8.7)%
Change prior year	56	45	30	(19)	(9)	(155)	4	330	35	(454)

Source: All figures were taken from the Actual/Adopted Budget.

Table 19

## CITY OF KANSAS CITY, MISSOURI

## Operating Indicators by Function/Program

Last Ten Fiscal Years

Function/program:	Fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Police:										
Physical arrests	229,456	245,641	202,474	227,881	239,414	254,346	263,447	271,435	324,332	347,698
General arrests	84,524	75,552	61,000	67,997	51,383	46,250	44,882	45,599	26,439	39,756
Traffic violation *	144,932	170,089	141,474	159,884	188,031	208,096	218,565	225,836	297,893	307,942
Major crimes reported	64,327	62,587	57,919	56,290	51,650	49,323	49,040	47,827	49,174	32,557
Fire:										
Emergency responses	49,281	49,748	52,328	51,985	48,519	50,372	49,715	51,066	52,118	55,310
Fires extinguished	6,679	6,858	6,553	6,797	6,179	5,733	3,037	3,001	3,037	3,017
Inspections	11,090	12,024	10,367	12,031	13,274	12,459	13,159	13,220	14,251	15,092
Aviation:										
Airline passengers **	11,044,770	11,674,114	12,095,672	11,086,719	9,554,692	9,491,226	10,067,864	10,248,459	10,946,032	11,333,077
Water:										
New connections										
Water main breaks	1,020	1,104	1,133	1,164	1,296	1,041	1,045	1,231	1,021	937
Water customers served	151,067	156,355	177,000	155,000	167,919	175,000	182,288	178,366	163,498	153,000
Water consumption (million cubic feet)	38,230	29,657	30,096	36,736	42,792	41,413	36,403	38,765	40,568	40,115
Average daily consumption (thousands of gallons)	108,220	112,170	127,110	113,390	117,250	113,150	99,730	106,230	111,150	109,600
Peak daily consumption (thousands of gallons)	172,120	192,620	200,260	179,540	184,030	207,240	143,460	174,350	192,520	179,690
Wastewater:										
Average daily sewage treatment (millions of gallons)	129	110	114	108	105	99	108	96	101	115

\* Includes parking violations.

\*\* Includes revenue and nonrevenue passengers.

Table 20

**CITY OF KANSAS CITY, MISSOURI**  
 Capital Asset Statistics by Function/Program  
 Last Ten Fiscal Years

Function/program:	Fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Public safety:										
Stations	5	5	5	5	5	5	6	6	6	6
Zone offices	5	5	5	5	5	5	6	6	6	6
Fire stations	34	34	34	34	34	34	34	34	35	35
Public works:										
Streets (miles)	2,300	2,300	2,300	2,300	2,300	2,350	2,370	2,390	2,400	2,496
Streetlights	51,003	61,047	70,554	78,057	83,518	84,593	85,935	87,048	88,100	89,313
Refuse collected (tons) *	—	—	—	—	—	—	—	—	119,864	116,329
Recyclables collected (tons) *	—	—	—	—	—	—	—	—	18,987	18,965
Culture and recreation:										
Acreage	11,047	11,108	11,407	11,435	11,435	11,710	11,738	11,798	11,800	11,882
Parks and playgrounds	201	201	201	207	211	211	212	212	212	214
Baseball/softball diamonds	138	138	138	123	134	135	130	130	151	148
Soccer/football fields **	16	16	16	30	30	34	37	37	42	45
Walking trails	19	19	21	21	21	22	25	25	30	31
Community centers	11	11	11	11	11	11	11	11	11	10
Memorials and fountains	91	96	93	101	102	126	131	133	136	143
Water:										
Water mains (miles)	2,365	2,685	2,500	2,527	2,700	2,738	2,678	2,685	2,736	2,769
Fire hydrants	18,983	19,032	19,124	19,221	21,210	21,859	21,976	22,988	23,693	22,619
Storage capacity (thousands of gallons)	126,130	132,730	132,730	132,730	132,730	132,730	132,730	132,930	133,430	128,230
Sewer:										
Sanitary sewers (miles)	2,677	2,372	2,694	2,712	3,053	3,517	3,036	3,117	3,127	2,506
Treatment capacity (millions of gallons)	153	153	153	153	153	153	153	154	154	240

\* 2007 is first year data was compiled.

\*\* No data available from 1998 to 2001 for football fields.