

KANSAS CITY, MISSOURI

American Recovery and Reinvestment Act

Summary Sheet

City Hall Division or Agency: Water Services Department (WSD)	Federal Stimulus Program/Funding Source: Clean Water and Drinking Water State Revolving Loan Funds												
Program / Project: WSD submitted 42 projects for \$270 million	City's Program/Project Manager (phone): Stuart Bullington, 513-0459												
Council District: All	Council Committee: Transportation & Infrastructure												
Federal/State Agency in charge: EPA/Missouri Department of Natural Resources	Federal/State contact person: Doug Garrett, MDNR, 573-751-1300												
Primary purpose/description of this program: The "ready-to-go" projects included 16 wastewater projects for \$97.8 million, 7 stormwater projects for \$45.9 million, and 20 water projects for \$126.2 million.													
Federal Funding through ARRA: MDNR issued its Intended Use Plan on April 27, 2009, and the Clean Water Commission held a public hearing on May 27, 2009, with final approval expected on June 10, 2009. The IUP will then be sent to the EPA for approval.													
Other funding sources / Local Match needed?: The SRF is traditionally a loan program. The ARRA allows for 50% of the funds to be provided as forgivable loans or grants. The State has determined to cap the amount of ARRA grants at \$3 million per city/community.													
Administrative Costs and Eligibility for covering those costs: SRF guidelines allow for an administrative and design cost reimbursement allowance.													
Funding Period: Project construction term basis.													
Services provided to the public: The following projects are recommended for funding: CID Stormwater Project, Jumping Branch Inter., Birmingham WWTP – Biosolids - Green Reserve Project, Infill Sewers – Various Areas, Catchbasins, Aerated Grit Chamber - B.R., Bank Erosion – B.R. Channel Air/Vacuum Release Valve, Line Creek Sewer Rehab.													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">Projects</th> <th style="text-align: right;">ARRA Grant</th> <th style="text-align: right;">ARRA Loan</th> <th style="text-align: right;">Base SRF Loan</th> <th style="text-align: right;">EPA/Local</th> </tr> </thead> <tbody> <tr> <td>Totals</td> <td style="text-align: right;">\$28,789,737</td> <td style="text-align: right;">\$3,000,000</td> <td style="text-align: right;">\$800,000</td> <td style="text-align: right;">\$20,110,191</td> <td style="text-align: right;">\$4,879,596</td> </tr> </tbody> </table>			Projects	ARRA Grant	ARRA Loan	Base SRF Loan	EPA/Local	Totals	\$28,789,737	\$3,000,000	\$800,000	\$20,110,191	\$4,879,596
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Essential services this program fulfills: Needed infrastructure improvements.													
Community Partners/coalitions/committees the Program/Project works with to achieve its mission and goals: Work with residents and stakeholders where improvements are proposed.													
Expected Outcomes of Program / Project: Improved wastewater, stormwater, and water infrastructure.													