

WATER SERVICES DEPARTMENT, KANSAS CITY, MISSOURI

QUARTERLY PROJECT REPORT

MISSOURI DEPARTMENT OF TRANSPORTATION

Report Date:	Oct-09	
Funding Agency:	MoDOT	
Total ARRA Funding Allocated	\$	13,000,000.00
Other Funds:	\$	15,000,000.00
Total:	\$	28,000,000.00
Awarded To Date:	\$	-
Expended To Date:	\$	-
Balance:	\$	13,000,000.00
No. of Projects:		1
Jobs Created or Retained		

DETAILED PROJECT DESCRIPTION

This project will connect the Brush Creek improvements already completed through the Plaza (and upstream of Troost) to those already completed downstream of Troost at The Paseo. The project will establish the east-west pedestrian connection along the creek; will provide comparable channel improvements from the Plaza to The Paseo; will replace the deteriorating Troost Avenue Bridge over Brush Creek; upgrade the Troost, Volker and 49th Street intersection; and provide for utility relocations and modifications.

	Sources of Funds	
Project	ARRA Grant	Local
Troost at Brush Creek & Area Improvements	\$ 13,000,000.00	\$ 15,000,000.00

Project Status:

Waterline relocation NTP provided 8/26/09 with completion expected by end of 2009. Sanitary sewer relocation and pedestrian bridge construction NTP expected December 2009. Construction contract for 47th Terrace work bid with award pending completion of the Plaza East Plat. Design for the Main construction package that includes ARRA funding and Transportation Enhancement construction package are complete. Construction is anticipated to begin in Spring of 2010.