

**ARRA Quarterly Report  
October 1, 2009-December 31, 2009**

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: State**

**Sub-recipient**

Pay salary & benefits for four detectives assigned to the Interdiction Squad and half the salary of one officer from another agency, overtime for the Interdiction Squad, and two cameras for a one year period.

**Award Number-** 2009-JAG-RA-020

**Amount of Award-** \$419,008.18

**Award Start Date-** July 1, 2009

**CFDA#** 16.803

**Project Status-** < 50% Complete

**Number of Jobs-** 4

**Description of Jobs Created-** Interdiction Squad Detective- 4

**Quarterly Activity-** Paid salary, benefits & overtime for a three month period.

**Total Federal Amount of ARRA Expenditure- 1<sup>st</sup> Quarter-** \$96,500.49

**2<sup>nd</sup> Quarter-** \$104,340.27

**Total Expended to date-** \$200,840.76