

**ARRA Quarterly Report  
October 1, 2009-December 31, 2009**

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local**

**Sub-recipient**

Pay to retain 31 entrant officers through September 30th, 2009, 30 civilians & 8 officers through April 30, 2010.

**Award Number-** 2009-SB-B9-2900

**Amount of Award-** \$4,345,677

**Amount of Award to Sub-recipient-** \$2,550,000

**Award Start Date-** July 1, 2009

**CFDA#** 16.804

**Project Status-** < 50% Complete

**Number of Jobs-** 60

**Description of Jobs Created-** Homeland Security-2, Data Entry-8, Communications Support-17, Entrant LE Officers-27, TRT-1, Mounted Patrol-1, Violent Crimes-3, Narcotics & Vice-1

**Quarterly Activity-** Paid salary & benefits for a three month period.

**Total Federal Amount of ARRA Expenditure- 1<sup>st</sup> Quarter-** \$862,829.60  
**2<sup>nd</sup> Quarter-** \$710,194.73

**Total Expended to date-** \$1,573,024.33