

**Recovery Quarterly Report
January 1, 2010-March 31, 2010**

Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local

Sub-recipient

Pay to retain 31 entrant officers through September 30th, 2009, 30 civilians & 8 officers through April 30, 2010.

Award Number- 2009-SB-B9-2900

Amount of Award- \$4,345,677

Amount of Award to Sub-recipient- \$2,550,000

Modified- \$2,420,000

Award Start Date- July 1, 2009

CFDA# 16.804

Project Status- Complete

Number of Jobs- 60

Description of Jobs Created- Homeland Security-2, Data Entry-8, Communications Support-17, Entrant LE Officers-27, TRT-1, Mounted Patrol-1, Violent Crimes-3, Narcotics & Vice-1

Quarterly Activity- Paid salary & benefits for a three month period.

Total Federal Amount of ARRA Expenditure- 1st Quarter- \$862,829.60

2nd Quarter- \$710,194.73

3rd Quarter- \$564,937.46

4th Quarter- \$282,038.21

Total Expended to date- \$2,420,000