

Human Relations Department

MWBE Contract Utilization Report

For April 2007

Project Name	Report Received Date	Reporting Month	General Contractor	City Project Number	MBE Goals %	WBE Goals %	DBE Goals %	General Contract Amnt	Total Amount Paid on Contract to date	MBE Subcontract Amnt	WBE Subcontract Amt	MBE Amount Paid to Date	WBE Amount Paid to date	MBE % Paid to date	WBE % Paid to date
66th & Manchester	4/30/07	Apr--07	Ace Pipe Cleaning, Inc.	89003451	18.0%	12.0%	0.0%	\$1,288,324.00	\$547,130.00	\$277,000.00	\$149,500.00	\$148,692.00	\$76,796.00	12.0%	6.0%
Replacement of 27th Street Viaduct over Vine	5/2/07	Apr-07	APAC-Kansas, Inc.	89005391	0.0%	0.0%	8.3%	\$2,911,554.00	\$2,358,364.00	\$244,880.00	\$0.00	\$222,512.78	\$0.00	9.4%	0.0%
Vehicle Parts Operation	5/3/07	Apr-07	APG Group	245023	0.0%	0.0%	5.0%	\$1,291,500.00	\$1,557,580.00	\$64,575.00	\$0.00	\$4,315.00	\$31,196.00	0.3%	2.0%
Jackson-Cass Regional Transmission System	5/2/07	Apr-07	Beemer Construction	8018	6.0%	1.0%	0.0%	\$17,600,000.00	\$12,089,017.00	\$202,557.00	\$100,508.00	\$85,821.00	\$499,732.00	0.7%	4.1%
KC One Citywide Effort of Comprehensive	5/15/07	Apr--07	Black & Veatch Corporation	82000051	13.0%	8.0%	0.0%	\$5,093,161.00	\$3,491,111.00	\$469,050.00	\$700,395.00	\$321,995.00	\$612,034.00	9.2%	17.5%
Arrowhead Transmission Main Phase I	5/15/07	Apr--07	Black & Veatch Corporation	N/A	15.0%	8.0%	0.0%	\$160,000.00	\$14,905.26	\$24,000.00	\$12,800.00	\$0.00	\$0.00	0.0%	0.0%
MO River NEID/Turkey Creek Plan	5/15/07	Apr--07	Black & Veatch Corporation	81000276	13.0%	8.0%	0.0%	\$3,484,218.00	\$2,072,024.00	\$452,400.00	\$279,200.00	\$219,737.00	\$69,623.00	10.6%	3.4%
Water Treatment Plant-Raw water/Electrical	5/15/07	Apr--07	Black & Veatch Corporation	80001015	13.0%	8.0%	0.0%	\$299,353.00	\$8,418.51	\$39,200.00	\$21,550.00	\$0.00	\$274.00	0.0%	3.3%
2nd Street Streetscape	4/27/07	Apr--07	Brian Clark & Associates	64005007	13.0%	8.0%	21.0%	\$319,142.50	\$246,101.56	\$73,100.00	\$45,690.00	\$43,982.00	\$36,172.00	17.9%	14.7%
Convention Center Ballroom Electrical	5/11/07	Apr--07	Capital Electric Construction	284-03030-11	20.0%	13.0%	0.0%	\$7,223,098.00	\$7,387,227.00	\$1,411,733.00	\$946,767.00	\$1,201,185.00	\$740,452.00	16.3%	10.0%
Brush Creek & Town Fork Creek Basins	5/10/07	Apr--07	CDM	81000278	18.0%	10.2%	0.0%	\$4,548,467.00	\$3,557,679.00	\$817,322.00	\$461,996.00	\$692,486.00	\$458,418.00	19.5%	12.9%
Upgrade Glycol Collection	5/10/07	Apr--07	CDM	20020174	13.0%	6.0%	0.0%	\$1,803,403.00	\$1,388,133.00	\$400,111.00	\$198,897.00	\$258,997.00	\$101,702.00	18.7%	7.3%
DT Runway 1/19 Downtown Airport	5/7/07	Apr--07	Coffman Associates, Inc.	20030235	0.0%	25.3%	5.3%	\$568,723.00	\$371,319.00	\$20,000.00	\$96,065.00	\$0.00	\$21,206.00	0.0%	5.7%
**Wayfinding & Signage	5/4/07	Apr-07	Collins & Hermann Inc.	339-0890-7259YXX-	15.0%	8.0%	0.0%	\$997,781.48	\$0.00	\$158,061.00	\$84,811.00	\$46,453.00	\$42,406.00	0.0%	0.0%
KCI Bridge Rehabilitation	5/15/07	Apr--07	Comanche Construction Inc.	62040289	14.0%	7.0%	0.0%	\$1,594,293.80	\$983,699.00	\$225,000.00	\$137,940.00	\$0.00	\$59,565.00	0.0%	6.1%
Maplewoods Parkway	5/10/07	Apr--07	Cook, Flatt & Strobel Engineers	70-052304	6.3%	18.8%	0.0%	\$496,462.00	\$158,520.50	\$0.00	\$124,894.00	\$0.00	\$15,083.00	0.0%	9.5%
Bartle Hall Expansion North Dock	4/30/07	Apr--07	Crawford Architects	890A0284	15.0%	10.1%	0.0%	\$579,475.00	\$15,423.59	\$82,525.00	\$55,600.00	\$0.00	\$0.00	0.0%	0.0%
KC North Community Center	5/9/07	Apr--07	Daytec Construction Mgmt, LLC	70055903	15.0%	8.0%	0.0%	\$979,000.00	\$330,000.00	\$152,447.00	\$32,089.00	\$136,180.00	\$21,500.00	41.3%	6.5%
East & West Raytown Bridge	5/15/07	Apr--07	Delich, Roth & Good Willie, P.A.	89005447	13.0%	8.0%	0.0%	\$505,459.60	\$381,210.00	\$142,621.00	\$22,891.00	\$102,731.00	\$21,990.00	26.9%	5.8%
KCMO Tow Lot	5/8/07	Apr--07	El Dorado Inc.	502-03048-2	13.0%	8.0%	0.0%	\$62,247.00	\$62,081.00	\$10,000.00	\$52,000.00	\$10,000.00	\$5,034.00	16.1%	8.1%
KCMO Tow Lot (additional)	5/8/07	Apr--07	El Dorado Inc.	502-03048-2B Amendment 2	0.0%	0.0%	37.0%	\$8,250.00	\$8,248.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.0%	36.4%

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11th and Oak Street Garage	5/7/07	Apr--07	El Dorado Inc.	8706	0.0%	40.0%	0.0%	\$107,500.00	\$68,082.00	\$0.00	\$42,500.00	\$0.00	\$19,760.00	0.0%	29.0%
KCMO Tow Lot (Design Development)	5/8/07	Apr--07	El Dorado Inc.	502-03048-2C Amendment 3	53.0%	14.0%	0.0%	\$146,416.00	\$146,235.00	\$77,290.00	\$20,221.00	\$77,290.00	\$20,001.00	52.9%	13.7%
KCMO Tow Lot	5/8/07	Apr--07	El Dorado Inc.	502-03048-2D Amendment 4	37.0%	12.0%	0.0%	\$555,067.00	\$355,840.00	\$187,799.00	\$60,659.00	\$90,916.00	\$37,786.00	25.5%	10.6%
East Village-Cherry Street Inn	5/11/07	Apr--07	Family Environmental Compliance Services	64007009	15.0%	10.0%	0.0%	\$435,908.00	\$326,210.00	\$65,406.00	\$43,720.00	\$47,636.00	\$24,806.00	14.6%	7.6%
General Obligation Bonds 2007A	5/3/07	Apr-07	First Southwest Company	07-109	20.0%	0.0%	0.0%	\$91,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
**IDA Series 2007 Bond Issuance	5/3/07	Apr-07	First Southwest Company	06-104	20.0%	0.0%	0.0%	\$64,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
Council Districts 1,3 & 5	5/10/07	Apr--07	G C Construction	60002, 60008, 60022	14.0%	4.0%	0.0%	\$414,156.15	\$308,585.00	\$145,000.00	\$21,000.00	\$129,013.00	\$17,837.00	41.8%	5.8%
**Brookside Watershed Area	5/10/07	Apr--07	G C Construction	857	12.0%	6.0%	0.0%	\$5,825,000.00	\$526,845.00	\$706,750.00	\$355,050.00	\$0.00	\$30,423.00	0.0%	0.0%
Facility Repair & Maintenance	5/8/07	Apr--07	Gardner Construction Co., Inc.	C060309	13.0%	8.0%	0.0%	\$1,000,000.00	\$313,460.00	\$11,403.00	\$7,808.00	\$11,403.00	\$10,733.00	3.6%	3.4%
Cargo Glycol Collection System KCI	5/9/07	Apr--07	Garney Companies, Inc.	20020174B	0.0%	0.0%	18.0%	\$7,934,616.00	\$2,980,073.00	\$1,450,482.00	\$0.00	\$396,625.00	\$0.00	13.3%	0.0%
Blue River Watershed Master	5/15/07	Apr--07	George Butler Associates, Inc.	8200046	13.0%	8.0%	0.0%	\$935,130.00	\$935,130.00	\$121,516.00	\$117,994.00	\$115,474.00	\$129,656.00	12.3%	13.9%
NE 61st & N. Wheeling Sewer Extension	5/15/07	Apr--07	George Butler Associates, Inc.	309-089-6709-xx-3406	13.0%	8.0%	0.0%	\$134,332.90	\$116,846.00	\$30,282.50	\$14,707.50	\$32,923.00	\$14,791.00	28.2%	12.7%
22nd/23rd Corridor	5/15/07	Apr--07	George Butler Associates, Inc.	309-089-77007-YXX-	13.0%	8.0%	0.0%	\$2,512,632.00	\$2,512,632.00	\$348,023.00	\$212,225.00	\$129,546.00	\$212,225.00	5.2%	8.4%
Remainder SSS	5/15/07	Apr--07	George Butler Associates, Inc.	81000281	13.0%	8.0%	0.0%	\$395,386.00	\$344,851.00	\$48,000.00	\$29,500.00	\$44,843.00	\$24,000.00	13.0%	7.0%
22nd/23rd Corridor Phase 1A Improvements	5/15/07	Apr--07	George Butler Associates, Inc.	89001213 STP	13.0%	8.0%	0.0%	\$338,025.00	\$246,903.00	\$43,950.00	\$27,000.00	\$12,247.00	\$5,882.00	5.0%	2.4%
Raytown Rd over Limpkins Fork 155th St	5/15/07	Apr--07	George Butler Associates, Inc.	309-089-7632-yxx-5468	13.0%	8.0%	0.0%	\$585,636.00	\$334,454.00	\$80,240.00	\$25,400.00	\$31,354.00	\$7,577.00	9.4%	2.3%
Rehab Terminal A&B Parking / EZ Park	5/15/07	Apr--07	George Butler Associates, Inc.	C29	13.0%	8.0%	0.0%	\$2,870,472.73	\$2,805,848.47	\$124,856.34	\$61,190.62	\$124,856.34	\$61,190.62	4.4%	2.2%
Boiler Replacement	5/15/07	Apr--07	George Butler Associates, Inc.	B29	15.0%	0.0%	0.0%	\$1,184,534.00	\$1,177,505.02	\$104,044.00	\$0.00	\$135,395.00	\$0.00	11.5%	0.0%
Blue River Golf Course	5/15/07	Apr--07	George Butler Associates, Inc.	N/A	13.0%	4.0%	0.0%	\$58,000.00	\$106,785.66	\$4,670.00	\$0.00	\$4,670.00	\$0.00	4.4%	0.0%
New Police Training Academy	5/4/07	Apr--07	Gossen Livingston Associates	89000930	16.0%	17.0%	0.0%	\$2,146,351.00	\$1,999,042.00	\$328,946.00	\$376,850.00	\$326,260.00	\$363,442.00	16.3%	18.2%
KC Live Street Paving Design	5/9/07	Apr--07	HNTB Corporation	870-00-001	13.0%	8.0%	0.0%	\$1,353,856.00	\$1,316,918.00	\$270,500.00	\$80,000.00	\$258,354.00	\$78,028.00	19.6%	5.9%
KCI Taxiway B & G Rehabilitation	5/11/07	Apr--07	HNTB Corporation	C07/2001012 2/62050299	21.0%	0.0%	0.0%	\$4,251,510.00	\$3,522,966.00	\$660,521.00	\$126,520.00	\$502,343.00	\$126,520.00	14.3%	3.6%
Taxiways D, J & K Rehabilitation	5/11/07	Apr--07	HNTB Corporation	62050298	21.0%	0.0%	0.0%	\$596,473.00	\$566,649.00	\$146,493.00	\$35,383.00	\$89,508.00	\$28,420.00	15.8%	5.0%

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Kansas City Downtown Arena Project	5/15/07	Apr--07	HOK Sport, Inc.	100-089.7770	18.0%	10.0%	0.0%	\$11,394,978.00	\$11,318,757.00	\$2,072,000.00	\$1,034,000.00	\$1,905,862.00	\$949,079.00	16.8%	8.4%
Kansas City Music Hall-Stag Expansion & Ren.	5/8/	Apr--07	Holzman Moss Architecture, LLP	281-01012A	13.0%	8.0%	0.0%	\$1,512,976.00	\$1,527,166.00	\$144,896.00	\$37,480.00	\$162,556.00	\$63,265.00	10.6%	4.1%
City Hall Exterior Rehab. North Egress Safety	5/10/07	Apr--07	Jenkins & Associates, Inc.	175-05010-1890617502	15.0%	8.0%	0.0%	\$4,464,000.00	\$1,428,392.00	\$834,000.00	\$431,382.00	\$297,906.00	\$163,526.00	20.9%	11.4%
Box Culvert 60th St @ Town Fork Creek	5/8/07	Apr--07	John Rohrer Contracting Co.	89005508, 89005509	3.0%	0.0%	0.0%	\$639,840.00	\$314,996.00	\$16,595.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
Fire Station #41	5/3/07	Apr-07	K.C. Heritage Construction Co.	PW-041-FB03	17.0%	8.0%	0.0%	\$4,636,556.00	\$4,584,431.00	\$439,606.00	\$621,074.00	\$439,606.00	\$621,075.00	9.6%	13.5%
New Southeast Community Center	5/15/07	Apr--07	KAI Kansas City LLC	70055202	20.1%	8.8%	0.0%	\$960,683.00	\$931,945.00	\$193,060.00	\$84,739.00	\$876,165.00	\$55,780.00	94.0%	6.0%
Convention Center-Bartle Hall	5/9/07	Apr--07	Kansas City Mechanical, Inc.	284-03030-12	21.0%	12.0%	0.0%	\$4,949,804.00	\$4,456,558.00	\$1,442,095.00	\$15,212.00	\$1,363,280.00	\$15,212.00	30.6%	0.3%
**Overhaul Base Remainder @ KCI	4/6/07	Apr--07	KONE, Inc.	62060304	4.0%	0.0%	8.0%	\$495,350.00	\$0.00	\$71,371.00	\$0.00	\$42,689.00	\$0.00	0.0%	0.0%
**CAFR & City Audit	5/7/07	Apr--07	KPMG LLP	N/A	20.0%	0.0%	0.0%	\$585,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
Police Training Academy	5/1/07	Apr-07	Kraus-Anderson Construction	930-03004-2	20.0%	7.0%	0.0%	\$27,310,197.00	\$21,440,618.00	\$3,503,998.00	\$2,556,395.00	\$2,905,154.00	\$2,291,138.00	13.5%	10.7%
Updated KCI Master Plan	5/14/07	Apr--07	Landrum & Brown. Incorporated	62040287	0.0%	0.0%	23.00%	\$3,290,256.00	\$891,245.00	\$757,377.00	\$0.00	\$171,963.00	\$0.00	19.3%	0.0%
W.70th from Pennsylvania to Valley	5/1/07	Apr-07	Leath & Sons, Inc.	208-087-13000-400-	15.0%	4.0%	0.0%	\$276,958.00	\$158,418.00	\$54,380.00	\$0.00	\$73,894.00	\$0.00	46.6%	0.0%
**Sprint Center	5/1/07	Apr-07	Leath & Sons, Inc.	89000-505-01514	15.0%	0.0%	0.0%	\$934,486.00	\$0.00	\$150,000.00	\$357,000.00	\$17,263.00	\$1,738.00	0.0%	0.0%
**23rd St. and American Royal	5/1/07	Apr-07	L.G. Barcus and Sons, Inc.	89005406-89005495-002	12.0%	2.0%	0.0%	\$11,166,550.00	\$0.00	\$1,347,736.00	\$225,980.00	\$0.00	\$0.00	0.0%	0.0%
Taxiways B & D Rehabilitation	5/1/07	Apr-07	Loch Sand and Construction Co.	329004045	0.0%	0.0%	16.0%	\$507,960.00	\$508,038.00	\$0.00	\$507,960.00	\$0.00	\$461,876.00	0.0%	90.9%
Taxiways L & M Rehabilitation	5/1/07	Apr-07	Loch Sand and Construction Co.	62050299	0.0%	0.0%	16.0%	\$10,966,868.00	\$2,636,863.00	\$72,500.00	\$2,221,797.00	\$108,777.00	\$1,278,480.00	4.1%	48.5%
Rehabilitate Runway 1-19	5/1/07	Apr-07	Loch Sand and Construction Co.	19900k01	0.0%	0.0%	16.0%	\$17,321,500.06	\$17,755,100.00	\$1,261,360.00	\$2,013,458.85	\$1,114,275.00	\$2,735,856.00	6.3%	15.4%
Aero Cargo Apron Replacement	5/1/07	Apr-07	Loch Sand and Construction Co.	20020197	0.0%	0.0%	16.0%	\$1,963,242.32	\$1,427,621.00	\$101,871.00	\$226,971.72	\$112,373.00	\$196,634.00	7.9%	13.8%
North Oak Trafficway Improvements 96th -111th	5/1/07	Apr-07	Loch Sand and Construction Co.	309-089-723-XX8000	0.0%	0.0%	7.96%	\$11,263,082.10	\$2,680,774.00	\$108,737.10	\$768,902.00	\$71,885.00	\$407,732.00	2.7%	15.2%
**NW 128th St Bridge @ Wildcat Branch	5/1/07	Apr-07	Loch Sand and Construction Co.	89005462, 89005446	14.0%	9.0%	0.0%	\$2,434,051.00	\$0.00	\$539,199.00	\$219,805.00	\$0.00	\$0.00	0.0%	0.0%
**NW Interurban Bridge over Wildcat Branch	5/1/07	Apr-07	Loch Sand and Construction Co.	89005445	14.0%	9.0%	0.0%	\$1,549,247.00	\$0.00	\$233,124.00	\$333,753.00	\$0.00	\$0.00	0.0%	0.0%
Oldham Rd Culvert Replacement	5/11/07	Apr--07	MACTEC Engineering & Consulting Inc	89005522 & 89005524	0.0%	31.0%	0.0%	\$49,500.00	\$45,230.00	\$0.00	\$15,640.00	\$0.00	\$12,046.50	0.0%	26.6%
Exterior Rehabilitation-Phase 1	5/15/07	Apr--07	McCown Gordon Construction LLC	890617502	13.0%	8.0%	0.0%	\$371,103.00	\$73,033.00	\$47,030.00	\$33,350.00	\$43,517.00	\$29,516.00	59.6%	40.4%

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1st Floor West Renovation	5/15/07	Apr--07	McCown Gordon Construction LLC	890617503	13.0%	10.0%	0.0%	\$128,974.00	\$46,987.00	\$17,320.00	\$13,474.00	\$41,371.00	\$5,617.00	88.0%	12.0%
Bridge Rehabilitation on Town Fork Creek	5/14/07	Apr--07	McDonald & Warger, Inc.	89005506-5507-5008-	13.0%	8.0%	0.0%	\$570,194.00	\$222,068.00	\$257,189.00	\$21,870.00	\$16,810.00	\$12,616.00	7.6%	5.7%
3 PIAC Storm Sewer Improvements	5/10/07	Apr--07	Olsson Associates	3844, 3848, 3851	13.0%	8.0%	21.0%	\$143,852.00	\$48,102.00	\$13,188.00	\$11,870.00	\$9,903.00	\$12,323.00	20.6%	25.6%
Storm Sewer Improvements	5/10/07	Apr--07	Olsson Associates	3658	13.0%	8.0%	21.0%	\$40,250.00	\$36,841.00	\$2,390.00	\$8,000.00	\$5,038.00	\$8,700.00	13.7%	23.6%
17 Storm Sewer Improvements	5/10/07	Apr--07	Olsson Associates	373,3793,379 4,3795,3796,3	13.0%	8.0%	21.0%	\$476,697.00	\$53,808.00	\$70,226.00	\$68,785.00	\$0.00	\$9,354.00	0.0%	17.4%
Robert J Mohart Multi-purpose Center	5/14/07	Apr--07	Orr Construction Management, Inc.	89000404	37.0%	0.0%	0.0%	\$1,517,453.00	\$1,320,466.00	\$574,548.00	\$0.00	\$580,897.00	\$0.00	44.0%	0.0%
Replacement of Beardsley Road Bridge	5/15/07	Apr--07	Radmacher Brothers Excavating Company	100-089-7237-XX-5409	7.0%	0.0%	15.0%	\$5,791,129.10	\$4,122,982.00	\$1,316,068.00	\$11,023.00	\$1,167,813.00	\$2,042.50	28.3%	0.0%
22nd Street Corridor Improvement Section 1A	5/15/07	Apr--07	Radmacher Brothers Excavating Company	309-089-7007-YXX-01213	0.0%	0.0%	5.0%	\$5,564,262.00	\$3,380,156.00	\$340,138.10	\$0.00	\$82,180.00	\$0.00	2.4%	0.0%
12th Street, Troost to the Paseo Blvd.	5/15/07	Apr--07	SK Design Group, Inc.	40913	31.0%	13.0%	0.0%	\$144,510.00	\$70,367.00	\$34,275.00	\$14,505.00	\$34,152.00	\$14,227.00	48.5%	20.2%
Three Sanitary Sewer Improvement Projects	5/15/07	Apr--07	SK Design Group, Inc.	3768, 3767, 3566	13.0%	8.0%	0.0%	\$182,183.66	\$150,469.98	\$35,293.00	\$29,213.00	\$40,018.00	\$28,479.00	26.6%	18.9%
New Economy Parking Lot	5/15/07	Apr--07	SK Design Group, Inc.	19980C86	11.0%	7.0%	0.0%	\$10,379,438.15	\$10,200,500.00	\$919,926.00	\$1,359,878.00	\$853,058.00	\$1,409,198.00	8.4%	13.8%
Seven Storm Sewer Improvement Projects	5/15/07	Apr--07	SK Design Group, Inc.	3731, 3732, 3734, 3749,	13.0%	8.0%	0.0%	\$537,757.83	\$553,066.16	\$74,923.26	\$73,821.00	\$68,213.00	\$39,707.00	12.3%	7.2%
Little Village	5/15/07	Apr--07	SK Design Group, Inc.	309-089-6100-XX-3591	24.0%	3.0%	0.0%	\$202,133.00	\$189,915.00	\$49,897.50	\$3,120.00	\$79,897.00	\$3,114.00	42.1%	1.6%
**Rehabilitate Airport Runway	5/15/07	Apr--07	SK Design Group, Inc.	62060307	13.0%	8.0%	0.0%	\$1,000,000.00	\$0.00	\$178,900.00	\$86,200.00	\$18,807.00	\$0.00	0.0%	0.0%
Water Main Relocation NE 32nd & Garfield	5/15/07	Apr--07	SK Design Group, Inc.	8271	29.6%	0.0%	0.0%	\$15,202.00	\$11,610.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	38.8%	0.0%
55th & Bennington Sewer	4/24/07	Apr--07	Taliaferro & Browne Inc	89003790	13.0%	8.0%	0.0%	\$93,790.00	\$59,332.00	\$36,295.00	\$6,256.00	\$22,701.00	\$5,271.00	38.3%	8.9%
Robert J Mohart Multi-purpose Center	5/4/07	Apr-07	Tevis Achitectural Group	89000404	0.0%	27.0%	0.0%	\$225,483.00	\$214,585.00	\$0.00	\$40,500.00	\$0.00	\$32,275.00	0.0%	15.0%
Music Hall Renovations	5/3/07	Apr-07	The Konrath Group	89A00281-002	13.0%	8.0%	0.0%	\$808,156.00	\$808,156.00	\$105,060.00	\$64,652.00	\$126,013.00	\$32,962.00	15.6%	4.1%
*Precon. & Const Advisor Services Aviation	5/3/07	Apr-07	The Konrath Group	20030252	0.0%	0.0%	0.0%	\$1,000,000.00	\$728,435.00	\$0.00	\$0.00	\$57,087.00	\$9,680.00	7.8%	1.3%
CAD / RMS	5/11/07	Apr--07	Tiburou, Inc.	2100000732309	8.0%	4.0%	0.0%	\$9,186,416.00	\$8,505,740.00	\$712,168.00	\$377,743.00	\$712,168.00	\$377,743.00	8.4%	4.4%
New SE Community Center	5/8/07	Apr--07	Titan Construction Organization	70055202	22.0%	10.0%	0.0%	\$10,724,000.00	\$610,916.00	\$2,334,334.00	\$1,055,664.00	\$112,955.00	\$0.00	18.5%	0.0%
City Marketing	5/15/07	Apr--07	Trozzolo Communications	631010-01	0.0%	0.0%	20.0%	\$700,000.00	\$463,557.00	\$140,000.00	\$0.00	\$189,255.00	\$8,336.00	40.8%	1.8%
Revenue/Procurement City Hall - 3rd Floor	5/10/07	Apr--07	Tshibanda & Associates	2006-12100020	13.0%	8.0%	0.0%	\$1,528,430.00	\$1,182,568.00	\$175,295.90	\$107,874.00	\$99,998.00	\$95,285.00	8.5%	8.1%

Project Name	Report Received Date	Reporting Month	General Contractor	City Project Number	MBE Goals %	WBE Goals %	DBE Goals %	General Contract Amnt	Total Amount Paid on Contract to date	MBE Subcontract Amnt	WBE Subcontract Amt	MBE Amount Paid to Date	WBE Amount Paid to date	MBE % Paid to date	WBE % Paid to date
Round Grove Project Area	5/14/07	Apr-07	Wade & Associates	81000285	14.0%	10.0%	0.0%	\$732,558.00	\$671,190.00	\$117,242.00	\$87,090.00	\$103,961.00	\$87,090.00	15.5%	13.0%
**Overhaul Base Roof Repair	4/29/07	Apr-07	Walter P. Moore and Associates, Inc.	6206-0304	15.0%	11.0%	0.0%	\$377,933.00	\$0.00	\$55,000.00	\$40,500.00	\$0.00	\$0.00	0.0%	0.0%
Convention Center Ballroom Envelope	5/14/07	Apr-07	Walton Construction Company, LLC	284-03030-11	20.0%	14.0%	0.0%	\$21,763,855.00	\$20,624,784.00	\$3,348,623.00	\$988,009.00	\$2,773,813.00	\$606,522.00	13.4%	2.9%
North Satellite Service Center	5/1/07	Apr-07	Wellner Architects, Inc.	264-04098	13.0%	8.0%	0.0%	\$177,656.00	\$121,005.00	\$44,600.00	\$27,450.00	\$33,517.00	\$25,999.00	27.7%	21.5%
Modify Taxicab Facility	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$123,997.00	\$102,143.00	\$0.00	\$10,135.00	\$0.00	\$9,419.00	0.0%	9.2%
Fire Station # 18 Renovation	5/1/07	Apr-07	Wellner Architects, Inc.	2300000184	13.0%	8.0%	0.0%	\$189,333.00	\$136,860.00	\$33,395.00	\$15,000.00	\$15,764.00	\$11,344.00	11.5%	8.3%
Fire Station #29 Renovation	5/1/07	Apr-07	Wellner Architects, Inc.	89000029	13.0%	8.0%	0.0%	\$228,200.00	\$227,864.00	\$16,120.00	\$15,000.00	\$16,120.00	\$15,000.00	7.1%	6.6%
Tee Town Hangers	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$1,004,322.00	\$368,206.00	\$38,300.00	\$51,600.00	\$32,300.00	\$20,349.00	8.8%	5.5%
G-Lot Improvements	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$213,433.50	\$116,980.00	\$71,708.00	\$49,483.00	\$48,171.00	\$8,574.00	41.2%	7.3%
Improvements & Maint To Storage Bldgs	5/1/07	Apr-07	Wellner Architects, Inc.	1999-D49	10.0%	10.0%	0.0%	\$822,991.00	\$470,902.00	\$289,794.00	\$67,149.00	\$159,570.00	\$17,143.00	33.9%	3.6%
KCI Garage Booth Replacement	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$113,041.00	\$59,332.00	\$0.00	\$12,000.00	\$0.00	\$3,000.00	0.0%	5.1%
Stair Tower Roofing/Building Repair	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0257	13.0%	8.0%	0.0%	\$36,230.00	\$30,470.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
Sand & De-Icing Facility	5/1/07	Apr-07	Wellner Architects, Inc.	6204-0285	0.0%	0.0%	21.0%	\$256,735.00	\$236,404.00	\$97,306.00	\$0.00	\$132,094.00	\$0.00	55.9%	0.0%
Tokyo Gardens Master Plan	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$80,060.00	\$75,831.00	\$25,000.00	\$0.00	\$20,219.00	\$0.00	26.7%	0.0%
TWA Flight Simulation Bldg Demolition	5/1/07	Apr-07	Wellner Architects, Inc.	20030256	13.0%	8.0%	0.0%	\$96,400.00	\$53,568.46	\$14,000.00	\$0.00	\$14,000.00	\$0.00	26.1%	0.0%
533 Mexico City Space Planning	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$15,118.00	\$14,504.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
KCI Parking Garage Stair Tower Windows	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$37,304.00	\$28,655.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.0%	0.0%
Charles B. Wheeler Downtown Airport	5/1/07	Apr-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$23,700.00	\$12,521.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
North Oak Trafficway Improvements 96th -111th	5/9/07	Apr-07	Wilson & Company, Inc.	309-089-7231-yxx-8000	13.0%	8.0%	0.0%	\$1,366,625.00	\$1,277,705.00	\$261,375.00	\$112,868.00	\$239,270.00	\$98,731.00	18.7%	7.7%
Citywide Pruning FY05	5/8/07	Apr-07	Wright Tree Care Company	26449	18.0%	10.0%	0.0%	\$2,260,000.00	\$2,157,742.00	\$632,800.00	\$0.00	\$363,123.00	\$226,000.00	16.8%	10.5%
Totals					12.8%	7.3%	2.9%	\$285,674,403.88	\$190,003,030.17	\$36,178,886.70	\$21,727,952.69	\$24,037,664.12	\$16,548,314.62	12.7%	8.7%

* Indicates Projects with Zero MWBE goals, however, General Contractor is utilizing MWBE Subcontractors.

** Indicates Projects for which General Contractor has not received Payments from City as of reporting month.