

## Human Relations Department

### MWBE Contract Utilization Report

For March 2007

Project Name	Report Received Date	Reporting Month	General Contractor	City Project Number	MBE Goals %	WBE Goals %	DBE Goals %	General Contract Amnt	Total Amount Paid on Contract to date	MBE Subcontract Amnt	WBE Subcontract Amt	MBE Amount Paid to Date	WBE Amount Paid to date	MBE % Paid to date	WBE % Paid to date
66th & Manchester	3/31/07	Mar-07	Ace Pipe Cleaning, Inc.	89003451	18.0%	12.0%	0.0%	\$1,288,324.00	\$547,130.00	\$277,000.00	\$149,500.00	\$148,692.00	\$76,796.00	12.0%	6.0%
Replacement of 27th Street Viaduct over Vine	4/6/07	Mar-07	APAC-Kansas, Inc.	89005391	0.0%	0.0%	8.3%	\$2,911,554.00	\$2,358,364.00	\$244,880.00	\$0.00	\$220,392.00	\$0.00	9.3%	0.0%
Blue Parkway Bridge Improvements	4/15/07	Mar-07	APAC-Kansas, Inc.	89005465	0.0%	0.0%	7.0%	\$8,493,812.00	\$572,663.00	\$600,000.00	\$0.00	\$124,549.00	\$0.00	0.0%	0.0%
Jackson-Cass Regional Transmission System	4/3/07	Mar-07	Beemer Construction	8018	6.0%	1.0%	0.0%	\$17,600,000.00	\$11,394,073.00	\$202,557.00	\$100,508.00	\$85,821.00	\$473,369.00	0.8%	4.2%
KC One Citywide Effort of Comprehensive	4/14/07	Mar-07	Black & Veatch Corporation	82000051	13.0%	8.0%	0.0%	\$5,093,161.00	\$2,572,537.00	\$469,050.00	\$700,395.00	\$248,749.00	\$563,952.00	9.7%	21.9%
MO River NEID/Turkey Creek Plan	4/9/07	Mar-07	Black & Veatch Corporation	81000276	13.0%	8.0%	0.0%	\$3,484,218.00	\$1,325,436.00	\$452,400.00	\$279,200.00	\$205,591.00	\$40,849.00	15.5%	3.1%
North Oak Waterline Relocation	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	8288	26.8%	18.0%	0.0%	\$152,734.00	\$97,355.00	\$41,000.00	\$27,431.00	\$32,000.00	\$15,982.00	32.9%	16.4%
Parkway& Boulevard Planning Study	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	1/28/2005	13.0%	8.0%	0.0%	\$299,975.00	\$201,936.00	\$39,360.00	\$24,083.00	\$21,918.00	\$23,597.00	10.9%	11.7%
Bruce Forrester Viaduct Replacement	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	309-089-7271-yxx-5438	13.0%	8.0%	0.0%	\$671,317.25	\$470,346.00	\$121,292.00	\$75,555.00	\$95,960.00	\$43,514.00	20.4%	9.3%
Strom Drainage Improvement Duke	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	309-089-6600-yxx-3521	13.0%	8.0%	0.0%	\$121,868.00	\$116,534.00	\$4,750.00	\$11,225.00	\$4,750.00	\$11,224.00	4.1%	9.6%
Benton Blvd & Gregory Blvd. Bridge Studies	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	210-089-7702-yxx-5510 &	13.0%	8.0%	0.0%	\$246,242.00	\$199,784.21	\$55,090.00	\$23,740.00	\$51,743.00	\$18,531.00	25.9%	9.3%
Greenhills Wastewater Pump Station	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	81000317	13.0%	8.0%	0.0%	\$243,900.00	\$241,302.00	\$71,000.00	\$22,339.00	\$53,933.00	\$20,607.00	22.4%	8.5%
N. Brighton Ave. Improvements	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	309-089-6101-yxx-2675	13.0%	8.0%	0.0%	\$1,176,028.41	\$1,121,901.51	\$123,642.00	\$96,064.00	\$128,627.00	\$94,693.00	11.5%	8.4%
92nd Street and State Line Improvements	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	100-089-7731-yxx-4112	13.0%	8.0%	0.0%	\$83,390.00	\$80,720.00	\$25,340.00	\$12,470.00	\$23,954.00	\$6,200.00	29.7%	7.7%
Line Creek Corridor Plan	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	3/20/2006	13.0%	8.0%	0.0%	\$125,000.00	\$122,500.00	\$19,100.83	\$10,500.00	\$19,101.00	\$8,232.00	15.6%	6.7%
Lexington Ave. Bridge over Chestnut	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	210-089-7702-yxx-5405	13.0%	8.0%	0.0%	\$319,880.00	\$296,961.00	\$90,815.00	\$29,269.00	\$90,815.00	\$17,587.00	30.6%	5.9%
The Springs Tiffany Hills Park Family Aquatic Ctr	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	63413	4.6%	5.8%	0.0%	\$474,233.00	\$378,593.20	\$18,000.00	\$22,720.00	\$28,677.00	\$22,372.00	7.6%	5.9%
Park System Ten-Year Master Plan	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	25978	9.3%	5.3%	0.0%	\$419,271.00	\$388,338.00	\$39,150.00	\$22,000.00	\$22,825.00	\$22,000.00	5.9%	5.7%
Birmingham Basin Plans (OCP, Part 1)	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	81000277	13.0%	8.0%	0.0%	\$660,100.00	\$511,664.00	\$91,329.00	\$57,254.00	\$88,222.00	\$23,948.00	17.2%	4.7%
Gardner Ave. Storm Water System	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	071	13.0%	8.0%	0.0%	\$855,000.00	\$854,500.00	\$173,943.00	\$38,491.00	\$137,380.00	\$29,052.00	16.1%	3.4%
Kansas City/Raymore Elevated Storage Tank	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	80000491	3.0%	2.0%	0.0%	\$357,800.00	\$332,844.00	\$5,400.00	\$4,425.00	\$5,400.00	\$5,334.00	1.6%	1.6%

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**On-Call Emergency Bridge & Structural Plan	4/13/07	Mar-07	Bucher Willis & Ratliff Corp.	70038	13.0%	8.0%	0.0%	\$240,000.00	\$0.00	\$31,200.00	\$19,200.00	\$0.00	\$0.00	0.0%	0.0%
Convention Center Ballroom Electrical	4/11/07	Mar-07	Capital Electric Construction	284-03030-11	20.0%	13.0%	0.0%	\$7,223,098.00	\$5,589,447.00	\$1,411,733.00	\$946,767.00	\$1,026,044.00	\$662,752.00	18.4%	11.9%
Santa Fe WW Pump Station Improvements	4/16/07	Mar-07	Carollo Engineers, P.C.	884	15.0%	8.0%	0.0%	\$530,449.00	\$141,056.00	\$123,848.00	\$15,178.00	\$38,268.00	\$12,817.00	27.1%	9.1%
Facility Plan for Fishing River WWTP	4/13/07	Mar-07	Carollo Engineers, P.C.	882	13.0%	8.0%	0.0%	\$90,072.00	\$80,554.00	\$6,000.00	\$1,000.00	\$0.00	\$965.00	0.0%	1.2%
Brush Creek & Town Fork Creek Basins	4/9/07	Mar-07	CDM	81000278	18.0%	10.2%	0.0%	\$4,548,467.00	\$3,482,805.00	\$817,322.00	\$461,996.00	\$677,731.00	\$457,637.00	19.5%	13.1%
Upgrade Glycol Collection	4/10/07	Mar-07	CDM	20020174	13.0%	6.0%	0.0%	\$1,803,403.00	\$1,348,853.00	\$400,111.00	\$198,897.00	\$244,411.00	\$93,360.00	18.1%	6.9%
KCI Bridge Rehabilitation	4/15/07	Mar-07	Comanche Construction Inc.	62040289	14.0%	7.0%	0.0%	\$1,594,293.80	\$983,699.00	\$225,000.00	\$137,940.00	\$0.00	\$59,565.00	0.0%	6.1%
87th St. Blue River to Denver Ave.	4/6/07	Mar-07	Damon Pursell Construction	309-089-7617-yxx-8037	5.0%	0.0%	0.0%	\$6,840,018.14	\$4,692,907.00	\$53,000.00	\$565,611.00	\$0.00	\$27,000.00	0.0%	0.6%
East & West Raytown Bridge	4/13/07	Mar-07	Delich, Roth & Good Willie, P.A.	89005447	13.0%	8.0%	0.0%	\$505,459.60	\$361,124.25	\$142,621.00	\$22,891.00	\$49,186.00	\$21,990.00	13.6%	6.1%
KCMO Tow Lot (additional)	4/6/07	Mar-07	El Dorado Inc.	502-03048-2B Amendment 2	0.0%	0.0%	37.0%	\$8,250.00	\$8,248.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.0%	36.4%
11th and Oak Street Garage	4/6/07	Mar-07	El Dorado Inc.	8706	0.0%	40.0%	0.0%	\$107,500.00	\$45,742.00	\$0.00	\$42,500.00	\$0.00	\$19,760.00	0.0%	43.2%
KCMO Tow Lot	4/6/07	Mar-07	El Dorado Inc.	502-03048-2	13.0%	8.0%	0.0%	\$62,246.60	\$62,080.74	\$10,000.00	\$5,200.00	\$10,000.00	\$5,034.00	16.1%	8.1%
KCMO Tow Lot #4	4/6/07	Mar-07	El Dorado Inc.	502-03048-2D Amendment 4	37.0%	12.0%	0.0%	\$555,067.00	\$350,136.00	\$187,799.00	\$60,659.00	\$90,916.00	\$36,583.00	26.0%	10.4%
KCMO Tow Lot #5	4/6/07	Mar-07	El Dorado Inc.	502-03048-2E Amendment 5	13.0%	0.0%	0.0%	\$158,920.00	\$24,358.00	\$15,000.00	\$30,790.00	\$3,000.00	\$0.00	12.3%	0.0%
The New GIS	4/16/07	Mar-07	ESRI, Inc.	C05IT107DH	4.0%	3.4%	0.0%	\$2,631,091.00	\$2,304,414.00	\$80,700.00	\$79,356.00	\$80,700.00	\$77,231.00	3.5%	3.4%
East Village-Cherry Street Inn	4/2/07	Mar-07	Family Environmental Compliance Services	64007009	15.0%	10.0%	0.0%	\$435,908.00	\$273,990.00	\$65,406.00	\$43,720.00	\$37,444.00	\$22,896.00	13.7%	8.4%
Council Districts 1,3 & 5	4/12/07	Mar-07	G C Construction	60002, 60008, 60022	14.0%	4.0%	0.0%	\$414,156.15	\$308,585.00	\$145,000.00	\$21,000.00	\$129,013.00	\$17,837.00	41.8%	5.8%
Cargo Glycol Collection System KCI	4/10/07	Mar-07	Garney Companies, Inc.	20020174B	0.0%	0.0%	18.0%	\$7,934,616.00	\$2,980,073.00	\$1,450,482.00	\$0.00	\$328,155.00	\$0.00	11.0%	0.0%
Blue River Watershed Master	4/12/07	Mar-07	George Butler Associates, Inc.	8200046	13.0%	8.0%	0.0%	\$935,130.00	\$935,130.00	\$121,516.00	\$117,994.00	\$115,474.00	\$129,656.00	12.3%	13.9%
NE 61st & N. Wheeling Sewer Extension	4/12/07	Mar-07	George Butler Associates, Inc.	309-089-6709-xx-3406	13.0%	8.0%	0.0%	\$134,332.90	\$116,846.00	\$30,282.50	\$14,707.50	\$32,923.00	\$14,791.00	28.2%	12.7%
22nd/23rd Corridor	4/14/07	Mar-07	George Butler Associates, Inc.	309-089-77007-YXX-	13.0%	8.0%	0.0%	\$2,512,632.00	\$2,512,632.00	\$348,023.00	\$212,225.00	\$129,546.00	\$212,225.00	5.2%	8.4%
Remainder SSS	4/12/07	Mar-07	George Butler Associates, Inc.	81000281	13.0%	8.0%	0.0%	\$395,386.00	\$332,619.00	\$48,000.00	\$29,500.00	\$44,843.00	\$24,000.00	13.5%	7.2%
22nd/23rd Corridor Phase 1A Improvements	4/14/07	Mar-07	George Butler Associates, Inc.	89001213 STP	13.0%	8.0%	0.0%	\$338,025.00	\$216,653.00	\$43,950.00	\$27,000.00	\$0.00	\$5,882.00	0.0%	2.7%

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Raytown Rd over Limpkins Fork 155th St	4/14/07	Mar-07	George Butler Associates, Inc.	309-089-7632-yxx-5468	13.0%	8.0%	0.0%	\$585,636.00	\$334,110.00	\$80,240.00	\$25,400.00	\$31,354.00	\$7,577.00	9.4%	2.3%
Rehab Terminal A&B Parking / EZ Park	4/15/07	Mar-07	George Butler Associates, Inc.	C29	13.0%	8.0%	0.0%	\$2,870,472.73	\$2,805,848.47	\$124,856.34	\$61,190.62	\$124,856.34	\$61,190.62	4.4%	2.2%
Boiler Replacement	4/15/07	Mar-07	George Butler Associates, Inc.	B29	15.0%	0.0%	0.0%	\$1,184,534.00	\$1,177,505.02	\$104,044.00	\$0.00	\$135,395.00	\$0.00	11.5%	0.0%
Blue River Golf Course	4/12/07	Mar-07	George Butler Associates, Inc.		13.0%	4.0%	0.0%	\$58,000.00	\$106,785.66	\$4,670.00	\$0.00	\$4,670.00	\$0.00	4.4%	0.0%
Convention Center Expansion	4/4/07	Mar-07	HNTB Architecture Inc.	284-0303-2	13.0%	8.0%	0.0%	\$18,304,924.00	\$17,337,176.00	\$2,469,045.00	\$1,395,790.00	\$2,267,253.00	\$1,179,822.00	13.1%	6.8%
KC Live Street Paving Design	4/4/07	Mar-07	HNTB Corporation	870-00-001	13.0%	8.0%	0.0%	\$1,353,856.00	\$1,316,918.00	\$270,500.00	\$80,000.00	\$258,354.00	\$78,028.00	19.6%	5.9%
KCI Taxiway B & G Rehabilitation	4/13/07	Mar-07	HNTB Corporation	C07/2001012 2/62050299	21.0%	0.0%	0.0%	\$4,251,510.00	\$3,508,100.00	\$660,521.00	\$126,520.00	\$502,243.00	\$126,520.00	14.3%	3.6%
Taxiways D, J & K Rehabilitation	4/13/07	Mar-07	HNTB Corporation	62050298	21.0%	0.0%	0.0%	\$596,473.00	\$524,896.00	\$146,493.00	\$35,383.00	\$89,508.00	\$28,420.00	17.1%	5.4%
**Truman Rd Streetscape	3/27/07	Mar-07	HNTB Corporation	8900550	13.0%	8.6%	0.0%	\$263,920.00	\$0.00	\$34,000.00	\$22,570.00	\$0.00	\$0.00	0.0%	0.0%
**Maint. And Repair of Masonry & Waterproof.	4/3/07	Mar-07	Hoffman Cortes Restoration	800-060108	18.0%	10.0%	0.0%	\$300,000.00	\$0.00	\$54,000.00	\$15,000.00	\$0.00	\$0.00	0.0%	0.0%
Kansas City Music Hall-Stag Expansion & Ren.	4/11/07	Mar-07	Holzman Moss Architecture, LLP	281-01012A	13.0%	8.0%	0.0%	\$1,512,976.00	\$1,352,774.00	\$144,896.00	\$37,480.00	\$158,427.00	\$63,265.00	11.7%	4.7%
Cole Grove Sewer Rehabilitation	4/13/07	Mar-07	Insituform Technologies USA	791	9.0%	5.0%	0.0%	\$1,070,378.00	\$489,908.00	\$102,372.00	\$55,430.00	\$0.00	\$57,638.00	0.0%	11.8%
Hot Recycling, Resurface, & Coldmilling	4/13/07	Mar-07	J.M. Fahey Construction Co.	06-2	12.0%	5.0%	0.0%	\$4,205,860.00	\$4,235,474.00	\$478,000.00	\$643,250.00	\$572,371.00	\$946,360.00	13.5%	22.3%
**Freighthouse District Improvements	4/13/07	Mar-07	J.M. Fahey Construction Co.	8900804	12.7%	13.2%	0.0%	\$3,415,214.20	\$0.00	\$648,900.00	\$476,055.00	\$0.00	\$0.00	0.0%	0.0%
KC Live Street Improvements Phase 2	4/13/07	Mar-07	J.M. Fahey Construction Co.	87000001	13.0%	13.0%	0.0%	\$7,387,077.52	\$6,947,044.78	\$1,175,290.00	\$910,439.00	\$1,286,839.00	\$555,177.00	18.5%	8.0%
Box Culvert 60th St @ Town Fork Creek	4/6/07	Mar-07	John Rohrer Contracting Co.	89005508, 89005509	3.0%	0.0%	0.0%	\$639,840.00	\$314,996.00	\$16,595.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
**Overhaul Base Remainder @ KCI	3/15/07	Mar-07	KONE, Inc.	62060304	4.0%	0.0%	8.0%	\$495,350.00	\$0.00	\$71,371.00	\$0.00	\$42,689.00	\$0.00	0.0%	0.0%
Updated KCI Master Plan	4/13/07	Mar-07	Landrum & Brown. Incorporated	62040287	0.0%	0.0%	23.00%	\$3,290,256.00	\$749,935.00	\$757,377.00	\$0.00	\$134,617.00	\$0.00	18.0%	0.0%
Promenade/Red Barn Children Zone	4/12/07	Mar-07	Larrison Construction, Inc.	70050004 B/C	14.0%	10.0%	0.0%	\$4,239,428.60	\$3,246,360.19	\$437,023.05	\$558,196.00	\$367,265.00	\$522,551.00	11.3%	16.1%
**W.70th from Pennsylvania to Valley	4/10/07	Mar-07	Leath & Sons, Inc.	208-087-13000-400-	15.0%	4.0%	0.0%	\$276,958.00	\$0.00	\$54,380.00	\$0.00	\$41,672.00	\$0.00	0.0%	0.0%
**23rd St. and American Royal	3/30/07	Mar-07	L.G. Barkus and Sons, Inc.	89005406-89005495-002	12.0%	2.0%	0.0%	\$11,166,550.00	\$0.00	\$1,347,736.00	\$225,980.00	\$0.00	\$0.00	0.0%	0.0%
Taxiways B & D Rehabilitation	4/6/07	Mar-07	Loch Sand and Construction Co.	329004045	0.0%	0.0%	16.0%	\$507,960.00	\$508,038.00	\$0.00	\$507,960.00	\$0.00	\$461,876.00	0.0%	90.9%
Taxiways L & M Rehabilitation	4/6/07	Mar-07	Loch Sand and Construction Co.	62050299	0.0%	0.0%	16.0%	\$10,966,868.00	\$2,636,863.00	\$72,500.00	\$2,221,797.00	\$64,920.00	\$1,113,010.00	2.5%	42.2%

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Rehabilitate Runway 1-19	4/6/07	Mar-07	Loch Sand and Construction Co.	19900k01	0.0%	0.0%	16.0%	\$17,321,500.06	\$17,755,100.00	\$1,261,360.00	\$2,013,458.85	\$1,114,275.00	\$2,735,856.00	6.3%	15.4%
Aero Cargo Apron Replacement	4/6/07	Mar-07	Loch Sand and Construction Co.	20020197	0.0%	0.0%	16.0%	\$1,963,242.32	\$1,427,621.00	\$101,871.00	\$226,971.72	\$112,373.00	\$196,634.00	7.9%	13.8%
North Oak Trafficway Improvements 96th -111th	4/6/07	Mar-07	Loch Sand and Construction Co.	309-089-723-XX8000	0.0%	0.0%	7.96%	\$11,263,082.10	\$2,035,767.00	\$108,737.10	\$768,902.00	\$31,578.00	\$58,822.00	1.6%	2.9%
**NW 128th St Bridge @ Wildcat Branch	4/13/07	Mar-07	Loch Sand and Construction Co.	89005462, 89005446	14.0%	9.0%	0.0%	\$2,434,051.00	\$0.00	\$539,199.00	\$219,805.00	\$0.00	\$0.00	0.0%	0.0%
**NW Interurban Bridge over Wildcat Branch	4/13/07	Mar-07	Loch Sand and Construction Co.	89005445	14.0%	9.0%	0.0%	\$1,549,247.00	\$0.00	\$233,124.00	\$333,753.00	\$0.00	\$0.00	0.0%	0.0%
Bartle Hall Expansion & Improvements	4/6/07	Mar-07	McCown Gordon Konrath	284-03030	13.0%	8.0%	0.0%	\$9,813,077.00	\$8,645,007.00	\$133,912.00	\$610,900.00	\$1,303,082.00	\$544,030.00	15.1%	6.3%
Exterior Rehabilitation-Phase 1	4/15/07	Mar-07	McCown Gordon Construction LLC	890617502	13.0%	8.0%	0.0%	\$371,103.00	\$68,182.00	\$47,030.00	\$33,350.00	\$41,818.00	\$26,365.00	61.3%	38.7%
1st Floor West Renovation	4/15/07	Mar-07	McCown Gordon Construction LLC	890617503	13.0%	10.0%	0.0%	\$128,974.00	\$31,841.00	\$17,320.00	\$13,474.00	\$29,351.00	\$2,489.00	92.2%	7.8%
Bridge Rehabilitation on Town Fork Creek	4/10/07	Mar-07	McDonald & Warger, Inc.	89005506-5507-5008-	13.0%	8.0%	0.0%	\$570,194.00	\$219,706.00	\$257,189.00	\$21,870.00	\$16,810.00	\$12,616.00	7.7%	5.7%
Design Professional Services Agreement	4/11/07	Mar-07	McDonald & Warger, Inc.	89005460, 5483, 5484	13.0%	8.0%	0.0%	\$393,772.00	\$244,079.00	\$124,320.00	\$22,483.00	\$66,202.00	\$13,011.00	27.1%	5.3%
**Blue Valley Park Concession Bldg	4/13/07	Mar-07	N.W. Rogers Construction, Inc.	70055904	0.0%	14.0%	0.0%	\$328,700.00	\$0.00	\$44,997.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
3 PIAC Storm Sewer Improvements	4/13/07	Mar-07	Olsson Associates	3844, 3848, 3851	13.0%	8.0%	21.0%	\$143,852.00	\$48,102.00	\$13,188.00	\$11,870.00	\$9,903.00	\$12,323.00	20.6%	25.6%
Storm Sewer Improvements	4/13/07	Mar-07	Olsson Associates	3658	13.0%	8.0%	21.0%	\$40,250.00	\$36,841.00	\$2,390.00	\$8,000.00	\$5,038.00	\$8,700.00	13.7%	23.6%
17 Storm Sewer Improvements	4/13/07	Mar-07	Olsson Associates	373,3793,379 4,3795,3796,3	13.0%	8.0%	21.0%	\$476,697.00	\$53,808.00	\$70,226.00	\$68,785.00	\$0.00	\$9,354.00	0.0%	17.4%
Robert J Mohart Multi-purpose Center	4/3/07	Mar-07	Orr Construction Management, Inc.	89000404	37.0%	0.0%	0.0%	\$1,517,453.00	\$1,109,719.00	\$574,548.00	\$0.00	\$483,310.00	\$0.00	43.6%	0.0%
Maintenance and Repair of Roofing	4/13/07	Mar-07	Premier Contracting Inc.	800-060107	18.0%	12.0%	0.0%	\$600,000.00	\$6,332.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
Monitoring legislation ... Water Dept.	4/15/07	Mar-07	Price Howlet Inc.	6020	0.0%	51.0%	0.0%	\$100,000.00	\$51,998.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	0.0%
302-Duke Gibson Drive Storm Drainage	4/10/07	Mar-07	Pyramid Excavation & Construction, Inc.	89003521	12.0%	10.0%	0.0%	\$293,727.00	\$239,860.00	\$35,000.00	\$28,000.00	\$34,036.00	\$0.00	14.2%	0.0%
80th & Summit Storm Drain - Section 3	4/13/07	Mar-07	Rose-Lan Contractors Inc.	89003596	15.0%	8.0%	0.0%	\$937,032.00	\$160,603.00	\$141,000.00	\$78,100.00	\$0.00	\$0.00	0.0%	0.0%
12th Street, Troost to the Paseo Blvd.	4/15/07	Mar-07	SK Design Group, Inc.	40913	31.0%	13.0%	0.0%	\$144,510.00	\$70,367.00	\$34,275.00	\$14,505.00	\$34,152.00	\$14,227.00	48.5%	20.2%
Three Sanitary Sewer Improvement Projects	4/15/07	Mar-07	SK Design Group, Inc.	3768, 3767, 3566	13.0%	8.0%	0.0%	\$182,183.66	\$150,469.98	\$35,293.00	\$29,213.00	\$40,018.00	\$28,479.00	26.6%	18.9%
New Economy Parking Lot	4/15/07	Mar-07	SK Design Group, Inc.	19980C86	11.0%	7.0%	0.0%	\$10,379,438.15	\$10,200,500.00	\$919,926.00	\$1,359,878.00	\$844,464.00	\$1,409,198.00	8.3%	13.8%
Seven Storm Sewer Improvement Projects	4/15/07	Mar-07	SK Design Group, Inc.	3731, 3732, 3734, 3749,	13.0%	8.0%	0.0%	\$537,757.83	\$553,066.16	\$74,923.26	\$73,821.00	\$68,213.00	\$39,707.00	12.3%	7.2%

Project Name	Report Received Date	Reporting Month	General Contractor	City Project Number	MBE Goals %	WBE Goals %	DBE Goals %	General Contract Amnt	Total Amount Paid on Contract to date	MBE Subcontract Amnt	WBE Subcontract Amt	MBE Amount Paid to Date	WBE Amount Paid to date	MBE % Paid to date	WBE % Paid to date
**Rehabilitate Airport Runway	4/15/07	Mar-07	SK Design Group, Inc.	62060307	13.0%	8.0%	0.0%	\$1,000,000.00	\$0.00	\$178,900.00	\$86,200.00	\$18,807.00	\$0.00	0.0%	0.0%
Water Main Relocation NE 32nd & Garfield	4/15/07	Mar-07	SK Design Group, Inc.	8271	29.6%	0.0%	0.0%	\$15,202.00	\$11,610.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	38.8%	0.0%
Robert J Mohart Multi-purpose Center	4/9/07	Mar-07	Tevis Achitectural Group	89000404	0.0%	27.0%	0.0%	\$225,483.00	\$214,585.00	\$0.00	\$40,500.00	\$0.00	\$32,275.00	0.0%	15.0%
Music Hall Renovations	4/9/07	Mar-07	The Konrath Group	89A00281-002	13.0%	8.0%	0.0%	\$808,156.00	\$808,156.00	\$105,060.00	\$64,652.00	\$126,013.00	\$32,962.00	15.6%	4.1%
*Precon. & Const Advisor Services Aviation	4/9/07	Mar-07	The Konrath Group	20030252	0.0%	0.0%	0.0%	\$1,000,000.00	\$719,886.00	\$0.00	\$0.00	\$56,607.00	\$9,680.00	7.9%	1.3%
CAD / RMS	4/10/07	Mar-07	Tiburon, Inc.	210000732309	8.0%	4.0%	0.0%	\$9,186,416.00	\$8,505,740.00	\$712,168.00	\$377,743.00	\$712,168.00	\$377,743.00	8.4%	4.4%
New SE Community Center	4/4/07	Mar-07	Titan Construction Organization	70055202	22.0%	10.0%	0.0%	\$10,724,000.00	\$241,312.00	\$2,334,334.00	\$1,055,664.00	\$5,749.00	\$0.00	2.4%	0.0%
City Marketing	4/13/07	Mar-07	Trozzolo Communications	631010-01	0.0%	0.0%	20.0%	\$700,000.00	\$463,557.00	\$140,000.00	\$0.00	\$196,013.00	\$0.00	42.3%	0.0%
Revenue/Procurement City Hall - 3rd Floor	4/13/07	Mar-07	Tshibanda & Associates	2006-12100020	13.0%	8.0%	0.0%	\$1,528,430.00	\$1,115,360.00	\$175,295.90	\$107,874.00	\$69,885.00	\$79,064.00	6.3%	7.1%
Round Grove Project Area	4/10/07	Mar-07	Wade & Associates	81000285	14.0%	10.0%	0.0%	\$732,558.00	\$671,190.00	\$117,242.00	\$87,090.00	\$103,961.00	\$87,090.00	15.5%	13.0%
**Overhaul Base Roof Repair	3/31/07	Mar-07	Walter P. Moore and Associates, Inc.	6206-0304	15.0%	11.0%	0.0%	\$377,933.00	\$0.00	\$55,000.00	\$40,500.00	\$0.00	\$0.00	0.0%	0.0%
Consolidated Rental Car Facility	4/13/07	Mar-07	Walton Construction Company, LLC	19960C21	14.0%	8.0%	0.0%	\$62,569,705.00	\$54,087,807.00	\$12,438,860.00	\$8,195,190.00	\$12,286,719.00	\$8,753,155.00	22.7%	16.2%
Convention Center Ballroom Envelope	4/16/07	Mar-07	Walton Construction Company, LLC	284-03030-11	20.0%	14.0%	0.0%	\$21,763,855.00	\$16,985,781.00	\$3,348,623.00	\$988,009.00	\$2,680,012.00	\$538,879.00	15.8%	3.2%
North Satellite Service Center	4/11/07	Mar-07	Wellner Architects, Inc.	264-04098	13.0%	8.0%	0.0%	\$177,656.00	\$119,991.00	\$44,600.00	\$27,450.00	\$33,517.00	\$25,999.00	27.9%	21.7%
Modify Taxicab Facility	4/11/07	Mar-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$123,997.00	\$102,143.00	\$0.00	\$10,135.00	\$0.00	\$9,419.00	0.0%	9.2%
Fire Station # 18 Renovation	4/11/07	Mar-07	Wellner Architects, Inc.	2300000184	13.0%	8.0%	0.0%	\$189,333.00	\$136,860.00	\$33,395.00	\$15,000.00	\$15,764.00	\$11,344.00	11.5%	8.3%
Fire Station #29 Renovation	4/11/07	Mar-07	Wellner Architects, Inc.	89000029	13.0%	8.0%	0.0%	\$228,200.00	\$227,864.00	\$16,120.00	\$15,000.00	\$16,120.00	\$15,000.00	7.1%	6.6%
Tee Town Hangers	4/11/07	Mar-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$1,004,322.00	\$368,206.00	\$38,300.00	\$51,600.00	\$32,300.00	\$20,349.00	8.8%	5.5%
G-Lot Improvements	4/11/07	Mar-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$213,433.50	\$116,980.00	\$71,708.00	\$49,483.00	\$48,171.00	\$8,574.00	41.2%	7.3%
Improvements & Maint To Storage Bldgs	4/11/07	Mar-07	Wellner Architects, Inc.	1999-D49	10.0%	10.0%	0.0%	\$822,991.00	\$470,902.00	\$289,794.00	\$67,149.00	\$159,570.00	\$17,143.00	33.9%	3.6%
KCI Garage Booth Replacement	4/11/07	Mar-07	Wellner Architects, Inc.	2003-0256	13.0%	8.0%	0.0%	\$113,041.00	\$59,332.00	\$0.00	\$12,000.00	\$0.00	\$3,000.00	0.0%	5.1%
Sand & De-Icing Facility	4/11/07	Mar-07	Wellner Architects, Inc.	6204-0285	0.0%	0.0%	21.0%	\$256,735.00	\$236,404.00	\$97,306.00	\$0.00	\$132,094.00	\$0.00	55.9%	0.0%
Tokyo Gardens Master Plan	4/11/07	Mar-07	Wellner Architects, Inc.	2003-0256 AFD 2	13.0%	8.0%	0.0%	\$80,060.00	\$75,831.00	\$25,000.00	\$0.00	\$20,219.00	\$0.00	26.7%	0.0%

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Citywide Pruning FY05	4/10/07	Mar-07	Wright Tree Care Company	26449	18.0%	10.0%	0.0%	\$2,260,000.00	\$2,036,288.00	\$632,800.00	\$0.00	\$336,800.00	\$226,000.00	16.5%	11.1%
TWA Flight Simulation Bldg Demolition	4/11/07	Mar-07	Wellner Architects, Inc.	20030256	13.0%	8.0%	0.0%	\$96,400.00	\$53,568.46	\$14,000.00	\$0.00	\$14,000.00	\$0.00	26.1%	0.0%
<b>Totals</b>					<b>11.9%</b>	<b>7.5%</b>	<b>2.4%</b>	<b>\$341,708,120.52</b>	<b>\$229,868,488.63</b>	<b>\$43,819,735.98</b>	<b>\$29,391,119.69</b>	<b>\$32,262,798.34</b>	<b>\$23,983,741.62</b>	<b>14.0%</b>	<b>10.4%</b>

\* Indicates Projects with Zero MWBE goals, however, General Contractor is utilizing MWBE Subcontractors.

\*\* Indicates Projects for which General Contractor has not received Payments from City as of reporting month.